

**Governor Strickland's Proposed Framework to Balance FY 2011-11 Budget - DRAFT**

**Conference Committee Revenue Estimates**

	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>
<b>Beginning Fund Balance</b>	<b>387,047,306</b>	<b>68,928,868</b>
<b>Source</b>		
NON-AUTO SALES AND USE	6,241,852,936	6,382,305,874
AUTO SALES AND USE	793,400,000	893,200,000
PERSONAL INCOME TAX	7,052,600,000	7,130,300,000
CORPORATE FRANCHISE TAX	100,000,000	125,000,000
PUBLIC UTILITY EXCISE TAX	180,000,000	180,000,000
KILOWATT HOURS EXCISE TAX	206,252,936	207,405,874
FOREIGN INSUR COMPANIES TAX	250,000,000	250,000,000
DOMESTIC INSUR FRANCHISE TAX	182,000,000	196,000,000
INTANGIBLE TAXES	24,000,000	24,000,000
CIGARETTE TAX	823,000,000	794,000,000
ALCOHOLIC BEVERAGES TAX	58,000,000	58,000,000
LIQUOR GALLONAGE TAX	36,000,000	36,000,000
ESTATE TAXES	61,500,000	60,500,000
BUSINESS LICENSES & FEES	61,800,000	62,000,000
HEALTH AND HUMAN SERVICES	6,341,476,983	6,921,177,365
IDEA/TITLE 1	0	0
IV-E CHILD WELFARE STIMULAS - STATE	5,637,438	3,056,041
FEDERAL STABILIZATION - EDUCATION	697,457,939	766,252,024
FEDERAL STABILIZATION - OTHER GOVT SERVICES	111,177,532	214,488,988
OTHER REIMBURSEMENTS	303,000,000	188,000,000
EARNINGS-INVESTS/ISTV	79,750,000	87,500,000
INTRAGOVERNMENTAL SERVICE/ISTV	20,000,000	20,000,000
<b>TOTAL RECEIPTS</b>	<b>23,628,905,764</b>	<b>24,599,186,166</b>
OPER TRANSFER IN-LIQUOR	143,000,000	136,300,000
OPER TRANSFER IN-OTHER	522,339,945	396,339,945
TEMPORARY TRANSFER IN	911,361,491	942,169,088
<b>TOTAL TRANSFERS IN</b>	<b>1,576,701,436</b>	<b>1,474,809,033</b>
<b>FY 2010 - TOTAL RESOURCES AVAILABLE</b>	<b>25,592,654,506</b>	<b>26,142,924,067</b>
<b>TOTAL DISBURSEMENTS</b>		
APPROPRIATIONS	24,615,447,676	25,966,943,596
ESTIMATED LAPSES	-144,400,000	-818,015,132
OPER TRANSFER OUT-OTHER	141,316,471	48,070,295
OPER TRANSFER OUT-BUD STAB FD	0	0
TEMPORARY TRANSFER OUT	911,361,491	942,169,088
<b>TOTAL TRANSFERS OUT</b>	<b>1,052,677,962</b>	<b>990,239,383</b>
<b>TOTAL USES OF FUNDS</b>	<b>25,523,725,638</b>	<b>26,139,167,847</b>
<b>ENDING BALANCE</b>	<b>68,928,868</b>	<b>3,756,220</b>
<b>.5% Requirement</b>	<b>0</b>	<b>0</b>
<b>NET ENDING BALANCE ABOVE .5%</b>	<b>68,928,868</b>	<b>3,756,220</b>

**Governor's Proposed Balanced Budget Framework for FY 2010-2011**  
**DRAFT APPROPRIATION LINE ITEMS**

AGENCY	FUND	ALI	ALI DESCRIPTION	Exec FY 10	Exec FY 11	House FY 10	House FY 11	Senate FY 10	Senate FY 11	Conf Comm FY 10	Conf Comm FY 11	FY 10 Conf Comm minus Senate	FY 11 Conf Comm minus Senate	Biennium Total Diff.	FY 10 Conf Comm minus Exec	FY 11 Conf Comm minus Exec	Biennium Total Diff.
ADA	GRF	038321	OPERATING EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ADA	GRF	038401	ALCOHOL & DRUG ADDICTION SRVCS	37,125,594	35,357,594	37,241,513	35,588,058	35,700,000	35,500,000	25,998,105	26,784,703	(9,701,895)	(8,715,297)	(18,417,192)	(11,127,489)	(8,572,891)	(19,700,380)
ADA	GRF	038404	PREVENTION SERVICES	1,241,702	1,241,702	1,241,702	1,241,702	837,131	837,131	868,659	868,659	31,528	31,528	63,056	(373,043)	(373,043)	(746,086)
ADA	GRF	038626	LOCAL AOD SUBSIDY-FED STIMULUS	-	2,954,598	-	2,954,598	-	2,954,598	-	-	-	(2,954,598)	(2,954,598)	-	(2,954,598)	(2,954,598)
<b>ADA TOTAL</b>				<b>38,367,296</b>	<b>39,553,894</b>	<b>38,483,215</b>	<b>39,784,358</b>	<b>36,537,131</b>	<b>39,291,729</b>	<b>26,866,764</b>	<b>27,653,362</b>	<b>(9,670,367)</b>	<b>(11,638,367)</b>	<b>(21,308,734)</b>	<b>(11,500,532)</b>	<b>(11,900,532)</b>	<b>(23,401,064)</b>
ADJ	GRF	745401	OHIO MILITARY RESERVE	13,675	13,675	13,675	13,675	13,675	13,675	13,675	13,675	-	-	-	-	-	-
ADJ	GRF	745404	AIR NATIONAL GUARD	2,010,606	2,010,606	2,010,606	2,010,606	2,010,606	2,010,606	1,810,606	1,810,606	(200,000)	(200,000)	(400,000)	(200,000)	(200,000)	(400,000)
ADJ	GRF	745407	NATIONAL GUARD BENEFITS	500,000	500,000	500,000	500,000	500,000	500,000	400,000	400,000	(100,000)	(100,000)	(200,000)	(100,000)	(100,000)	(200,000)
ADJ	GRF	745409	CENTRAL ADMINISTRATION	3,105,784	3,105,784	3,105,784	3,105,784	3,105,784	3,105,784	2,849,096	2,849,096	(256,688)	(256,688)	(513,376)	(256,688)	(256,688)	(513,376)
ADJ	GRF	745499	ARMY NATIONAL GUARD	6,008,551	6,008,551	6,008,551	6,008,551	6,008,551	6,008,551	4,237,516	4,237,516	(1,771,035)	(1,771,035)	(3,542,070)	(1,771,035)	(1,771,035)	(3,542,070)
ADJ	GRF	745502	OHIO NATIONAL GUARD UNIT FUND	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>ADJ TOTAL</b>				<b>11,638,616</b>	<b>11,638,616</b>	<b>11,638,616</b>	<b>11,638,616</b>	<b>11,638,616</b>	<b>11,638,616</b>	<b>9,310,893</b>	<b>9,310,893</b>	<b>(2,327,723)</b>	<b>(2,327,723)</b>	<b>(4,655,446)</b>	<b>(2,327,723)</b>	<b>(2,327,723)</b>	<b>(4,655,446)</b>
AFC	GRF	371321	OPERATING EXPENSES	140,909	140,909	140,909	140,909	140,909	140,909	98,636	98,636	(42,273)	(42,273)	(84,545)	(42,273)	(42,273)	(84,545)
AFC	GRF	371401	LEASE RENTAL PAYMENTS	26,454,900	28,301,600	26,454,900	28,301,600	26,454,900	28,301,600	26,454,900	28,301,600	-	-	-	-	-	-
<b>AFC TOTAL</b>				<b>26,595,809</b>	<b>28,442,509</b>	<b>26,595,809</b>	<b>28,442,509</b>	<b>26,595,809</b>	<b>28,442,509</b>	<b>26,553,536</b>	<b>28,400,236</b>	<b>(42,273)</b>	<b>(42,273)</b>	<b>(84,545)</b>	<b>(42,273)</b>	<b>(42,273)</b>	<b>(84,545)</b>
AGE	GRF	490321	OPERATING EXPENSES	2,109,817	2,109,817	2,109,817	2,109,817	2,109,817	2,109,817	1,709,817	1,709,817	(400,000)	(400,000)	(800,000)	(400,000)	(400,000)	(800,000)
AGE	GRF	490403	PASSPORT	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AGE	GRF	490406	SENIOR OLYMPICS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AGE	GRF	490409	AMERICORPS OPERATIONS	147,034	147,034	147,034	147,034	125,000	125,000	147,034	147,034	22,034	22,034	44,068	-	-	-
AGE	GRF	490410	LONG-TERM CARE OMBUDSMAN	535,857	535,857	535,857	535,857	535,857	535,857	535,857	535,857	-	-	-	-	-	-
AGE	GRF	490411	SENIOR COMMUNITY SERVICES	8,434,134	8,434,134	8,434,134	8,434,134	9,049,134	9,049,134	5,934,134	5,934,134	(3,115,000)	(3,115,000)	(6,230,000)	(2,500,000)	(2,500,000)	(5,000,000)
AGE	GRF	490412	RESIDENTIAL STATE SUPPLEMENT	7,325,417	7,325,417	7,325,417	7,325,417	7,325,417	7,325,417	5,225,417	5,225,417	(2,100,000)	(2,100,000)	(4,200,000)	(2,100,000)	(2,100,000)	(4,200,000)
AGE	GRF	490414	ALZHEIMERS RESPITE	3,619,277	3,660,593	3,644,277	3,685,593	3,644,277	3,685,593	4,131,595	4,131,595	487,318	446,002	933,320	512,318	471,002	983,320
AGE	GRF	490416	TRANSPORTATION FOR THE ELDERLY	-	-	240,000	240,000	-	-	-	-	-	-	-	-	-	-
AGE	GRF	490421	PACE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AGE	GRF	490422	ASSISTED LIVING	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AGE	GRF	490423	LONG TERM CARE BUDGET - STATE	112,916,967	149,317,603	113,116,967	149,517,603	112,916,967	149,317,603	92,916,967	129,317,603	(20,000,000)	(20,000,000)	(40,000,000)	(20,000,000)	(20,000,000)	(40,000,000)
AGE	GRF	490440	OHIO'S BST RX STARTUP COST PRG	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AGE	GRF	490506	SENIOR VOLUNTEERS	268,237	268,237	268,237	268,237	268,237	268,237	268,237	268,237	-	-	-	-	-	-
AGE	GRF	490625	ALZHEIMER'S RESPITE-FED STIMUL	512,318	471,002	512,318	471,002	512,318	471,002	-	-	(512,318)	(471,002)	(983,320)	(512,318)	(471,002)	(983,320)
<b>AGE TOTAL</b>				<b>135,869,058</b>	<b>172,269,694</b>	<b>136,334,058</b>	<b>172,734,694</b>	<b>136,487,024</b>	<b>172,887,660</b>	<b>110,869,058</b>	<b>147,269,694</b>	<b>(25,617,966)</b>	<b>(25,617,966)</b>	<b>(51,235,932)</b>	<b>(25,000,000)</b>	<b>(25,000,000)</b>	<b>(50,000,000)</b>
AGO	GRF	55321	OPERATING EXPENSES	46,499,699	46,499,699	46,399,699	46,399,699	45,469,699	45,469,699	46,499,699	46,499,699	1,030,000	1,030,000	2,060,000	-	-	-
AGO	GRF	55405	LAW RELATED EDUCATION	-	-	100,000	100,000	100,000	100,000	-	-	(100,000)	(100,000)	(200,000)	-	-	-
AGO	GRF	55411	COUNTY SHERIFFS PAY SUPPLEMENT	757,921	757,921	757,921	757,921	757,921	757,921	757,921	757,921	-	-	-	-	-	-
AGO	GRF	55415	COUNTY PROSECUTRS PAY SUPPLMNT	831,499	831,499	831,499	831,499	831,499	831,499	831,499	831,499	-	-	-	-	-	-
AGO	GRF	55420	CWS v TAFT	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>AGO TOTAL</b>				<b>48,089,119</b>	<b>48,089,119</b>	<b>48,089,119</b>	<b>48,089,119</b>	<b>47,159,119</b>	<b>47,159,119</b>	<b>48,089,119</b>	<b>48,089,119</b>	<b>930,000</b>	<b>930,000</b>	<b>1,860,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
AGR	GRF	700321	OPERATING EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AGR	GRF	700401	ANIMAL DISEASE CONTROL	3,617,777	3,617,777	3,617,777	3,617,777	3,617,777	3,617,777	3,730,436	3,713,876	112,659	96,099	208,758	112,659	96,099	208,758
AGR	GRF	700403	MILK LAB PROGRAM	1,110,277	1,110,277	1,110,277	1,110,277	1,110,277	1,110,277	1,173,700	1,163,700	63,423	53,423	116,846	63,423	53,423	116,846
AGR	GRF	700404	OHIO PROUD	196,895	196,895	246,895	246,895	246,895	246,895	196,895	196,895	(50,000)	(50,000)	(100,000)	-	-	-
AGR	GRF	700405	ANIMAL DAMAGE CONTROL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AGR	GRF	700406	CONSUMER ANALYTICAL LAB	1,256,469	1,274,854	1,256,469	1,274,854	1,256,469	1,274,854	1,321,771	1,289,982	65,302	15,128	80,430	65,302	15,128	80,430
AGR	GRF	700407	FOOD, DAIRIES & DRUGS	875,043	875,043	875,043	875,043	-	-	875,043	875,043	875,043	875,043	1,750,086	-	-	-
AGR	GRF	700409	FARMLAND PRESERVATION	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	-	-	-	-	-	-
AGR	GRF	700410	PLANT INDUSTRY	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AGR	GRF	700411	INTERNATIONAL TRADE/MARKET DVP	431,440	431,440	531,440	531,440	531,440	531,440	529,548	507,005	(1,892)	(24,435)	(26,327)	98,108	75,565	173,673
AGR	GRF	700412	WEIGHTS AND MEASURES	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	-	-	-	-	-	-
AGR	GRF	700413	GYPSEY MOTH PREVENTION	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AGR	GRF	700415	POULTRY INSPECTION	375,401	375,401	375,401	375,401	375,401	375,401	400,401	400,401	25,000	25,000	50,000	25,000	25,000	50,000
AGR	GRF	700418	LIVESTOCK REGULATION PROGRAM	1,322,784	1,353,676	1,322,784	1,353,676	1,322,784	1,353,676	1,322,784	1,343,676	-	(10,000)	(10,000)	-	(10,000)	(10,000)
AGR	GRF	700422	EMERGCY PREPARE SUPPLY & EQUIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**DRAFT APPROPRIATION LINE ITEMS**

AGENCY	FUND	ALI	ALI DESCRIPTION	Exec FY 10	Exec FY 11	House FY 10	House FY 11	Senate FY 10	Senate FY 11	Conf Comm FY 10	Conf Comm FY 11	FY 10 Conf Comm minus Senate	FY 11 Conf Comm minus Senate	Biennium Total Diff.	FY 10 Conf Comm minus Exec	FY 11 Conf Comm minus Exec	Biennium Total Diff.
AGR	GRF	700424	LIVESTOCK TESTING & INSPECTNS	120,906	120,906	120,906	120,906	120,906	120,906	120,906	120,906	-	-	-	-	-	-
AGR	GRF	700499	MEAT INSPECTION MATCH	4,920,926	4,960,926	4,920,926	4,960,926	4,920,926	4,960,926	4,920,926	4,960,926	-	-	-	-	-	-
AGR	GRF	700501	COUNTY AGRICULTURAL SOCIETIES	334,903	334,903	334,903	334,903	334,903	334,903	414,903	434,903	80,000	100,000	180,000	80,000	100,000	180,000
AGR	GRF	700503	LIVESTOCK EXHIBITION FUND	-	-	62,500	62,500	62,500	62,500	-	-	(62,500)	(62,500)	(125,000)	-	-	-
AGR	GRF	700654	AGRICULTURE OPER-FED STIMULUS	1,107,035	1,017,758	1,107,035	1,017,758	1,107,035	1,017,758	-	-	(1,107,035)	(1,017,758)	(2,124,793)	(1,107,035)	(1,017,758)	(2,124,793)
			<b>AGR TOTAL</b>	<b>16,069,856</b>	<b>16,069,856</b>	<b>16,282,356</b>	<b>16,282,356</b>	<b>15,407,313</b>	<b>15,407,313</b>	<b>15,407,313</b>	<b>15,407,313</b>	-	-	-	<b>(662,543)</b>	<b>(662,543)</b>	<b>(1,325,086)</b>
AIR	GRF	898401	FUTURE GEN ASSISTANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AIR	GRF	898402	COAL DEVELOPMENT OFFICE	424,146	424,146	424,146	424,146	374,146	374,146	296,902	296,902	(77,244)	(77,244)	(154,488)	(127,244)	(127,244)	(254,488)
AIR	GRF	898901	COAL R&D GEN OBLIGTN DEBT SRVC	9,968,400	10,947,000	9,968,400	10,947,000	9,968,400	10,947,000	8,976,000	9,381,200	(992,400)	(1,565,800)	(2,558,200)	(992,400)	(1,565,800)	(2,558,200)
			<b>AIR TOTAL</b>	<b>10,392,546</b>	<b>11,371,146</b>	<b>10,392,546</b>	<b>11,371,146</b>	<b>10,342,546</b>	<b>11,321,146</b>	<b>9,272,902</b>	<b>9,678,102</b>	<b>(1,069,644)</b>	<b>(1,643,044)</b>	<b>(2,712,688)</b>	<b>(1,119,644)</b>	<b>(1,693,044)</b>	<b>(2,812,688)</b>
ART	GRF	370100	PERSONAL SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ART	GRF	370200	MAINTENANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ART	GRF	370300	EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ART	GRF	370321	OPERATING EXPENSE	2,072,545	2,072,545	2,072,545	2,072,545	2,072,545	2,072,545	1,450,782	1,450,782	(621,764)	(621,764)	(1,243,527)	(621,764)	(621,764)	(1,243,527)
ART	GRF	370502	PROGRAM SUBSIDIES	7,347,868	7,347,868	9,097,868	8,847,869	5,000,000	5,000,000	5,143,508	5,143,508	143,508	143,508	287,015	(2,204,360)	(2,204,360)	(4,408,721)
			<b>ART TOTAL</b>	<b>9,420,413</b>	<b>9,420,413</b>	<b>11,170,413</b>	<b>10,920,414</b>	<b>7,072,545</b>	<b>7,072,545</b>	<b>6,594,289</b>	<b>6,594,289</b>	<b>(478,256)</b>	<b>(478,256)</b>	<b>(956,512)</b>	<b>(2,826,124)</b>	<b>(2,826,124)</b>	<b>(5,652,248)</b>
AUD	GRF	70321	OPERATING EXPENSES	30,029,775	30,029,775	30,029,775	30,029,775	29,279,031	29,279,031	30,029,775	30,029,775	750,744	750,744	1,501,488	-	-	-
AUD	GRF	70403	FISCAL WATCH/EMERGCY TECH AST	570,000	570,000	570,000	570,000	700,000	700,000	570,000	570,000	(130,000)	(130,000)	(260,000)	-	-	-
AUD	GRF	70405	ELCTRNC DATA PRCSNG-AUD & ADM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AUD	GRF	70406	UNIFORM ACCOUNTING NETWORK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			<b>AUD TOTAL</b>	<b>30,599,775</b>	<b>30,599,775</b>	<b>30,599,775</b>	<b>30,599,775</b>	<b>29,979,031</b>	<b>29,979,031</b>	<b>30,599,775</b>	<b>30,599,775</b>	<b>620,744</b>	<b>620,744</b>	<b>1,241,488</b>	-	-	-
BOR	GRF	235321	OPERATING EXPENSES	2,439,835	2,439,835	2,439,835	2,439,835	2,195,852	2,195,852	2,366,640	2,366,640	170,788	170,788	341,576	(73,195)	(73,195)	(146,390)
BOR	GRF	235401	RENTAL PAYMENTS-OPFC	124,461,100	107,897,100	124,461,100	107,897,100	124,461,100	107,897,100	124,461,100	107,897,100	-	-	-	-	-	-
BOR	GRF	235402	SEA GRANTS	-	-	375,000	375,000	375,000	375,000	-	-	(375,000)	(375,000)	(750,000)	-	-	-
BOR	GRF	235406	ARTICULATION & TRANSFER	2,610,000	2,610,000	2,610,000	2,610,000	2,000,000	2,000,000	2,531,700	2,531,700	531,700	531,700	1,063,400	(78,300)	(78,300)	(156,600)
BOR	GRF	235408	MIDWEST HIGHER EDUCATN COMPACT	95,000	95,000	95,000	95,000	95,000	95,000	95,000	95,000	-	-	-	-	-	-
BOR	GRF	235409	INFORMATION SYSTEM	966,804	966,804	966,804	966,804	800,000	800,000	937,800	937,800	137,800	137,800	275,600	(29,004)	(29,004)	(58,008)
BOR	GRF	235414	STATE GRANTS & SCHOLRSH ADMIN	1,458,109	1,458,109	1,458,109	1,458,109	1,000,000	1,000,000	1,414,366	1,414,366	414,366	414,366	828,731	(43,743)	(43,743)	(87,487)
BOR	GRF	235415	JOBS CHALLENGE	4,967,492	4,967,492	4,967,492	4,967,492	-	-	4,818,467	4,818,467	4,818,467	4,818,467	9,636,934	(149,025)	(149,025)	(298,050)
BOR	GRF	235417	TECHNOLOGY	2,807,546	2,807,546	2,807,546	2,807,546	2,500,000	2,500,000	2,723,320	2,723,320	223,320	223,320	446,639	(84,226)	(84,226)	(168,453)
BOR	GRF	235418	ACCESS CHALLENGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BOR	GRF	235420	SUCCESS CHALLENGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BOR	GRF	235428	APPLACHIAN NEW ECONMY PRTRNSHP	844,634	844,634	981,887	981,887	981,887	981,887	819,295	819,295	(162,592)	(162,592)	(325,184)	(25,339)	(25,339)	(50,678)
BOR	GRF	235433	ECONOMIC GROWTH CHALLENGE	527,541	527,541	527,541	527,541	-	-	511,715	511,715	511,715	511,715	1,023,430	(15,826)	(15,826)	(31,652)
BOR	GRF	235434	COLLEGE READINESS AND ACCESS	-	-	4,240,000	4,240,000	2,500,000	2,500,000	-	-	(2,500,000)	(2,500,000)	(5,000,000)	-	-	-
BOR	GRF	235435	TEACHER IMPROVEMENT INITIATVS	-	-	524,000	524,000	-	-	-	-	-	-	-	-	-	-
BOR	GRF	235436	ACCELERATE OHIO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BOR	GRF	235438	CHOOSE OHIO FIRST SCHOLARSHIP	13,000,000	16,000,000	13,000,000	16,000,000	13,000,000	16,000,000	12,927,304	15,845,591	(72,696)	(154,409)	(227,105)	(72,696)	(154,409)	(227,105)
BOR	GRF	235439	OHIO RESEARCH SCHOLARS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BOR	GRF	235441	CO-OP/INTERNSHIP PROGRAM	50,000,000	50,000,000	46,500,000	47,500,000	-	-	2,500,000	2,500,000	2,500,000	2,500,000	5,000,000	(47,500,000)	(47,500,000)	(95,000,000)
BOR	GRF	235442	TEACHER FELLOWSHIP	-	2,500,000	-	2,500,000	-	-	-	2,500,000	-	2,500,000	2,500,000	-	-	-
BOR	GRF	235443	ABLE-STATE	7,528,264	7,528,264	7,650,264	7,650,264	7,528,264	7,528,264	7,302,416	7,302,416	(225,848)	(225,848)	(451,696)	(225,848)	(225,848)	(451,696)
BOR	GRF	235444	ADULT CAREER-TECH EDUCATION	15,791,288	15,791,286	15,791,288	15,791,286	14,791,288	14,791,288	15,317,549	15,317,547	526,261	526,259	1,052,521	(473,739)	(473,739)	(947,477)
BOR	GRF	235451	EMINENT SCHOLARS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BOR	GRF	235455	PRODUCTIVITY IMPROVEMNT CHLNGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BOR	GRF	235474	AHEC PROGRAM SUPPORT	1,091,833	1,091,833	1,091,833	1,091,833	891,833	891,833	1,059,078	1,059,078	167,245	167,245	334,490	(32,755)	(32,755)	(65,510)
BOR	GRF	235501	INSTRUCTIONAL SUBSIDIES	1,791,200,532	1,742,954,088	1,672,708,351	1,675,554,971	1,677,708,351	1,689,554,971	1,677,708,351	1,689,554,971	-	-	-	(113,492,181)	(53,399,117)	(166,891,298)
BOR	GRF	235502	STUDENT SUPPORT SERVICES	714,406	714,406	714,406	714,406	714,406	714,406	692,974	692,974	(21,432)	(21,432)	(42,864)	(21,432)	(21,432)	(42,864)
BOR	GRF	235503	OHIO INSTRUCTIONAL GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BOR	GRF	235504	WAR ORPHANS SCHOLARSHIPS	4,331,089	4,331,089	4,331,089	4,331,089	4,331,089	4,331,089	4,331,089	4,331,089	-	-	-	-	-	-
BOR	GRF	235507	OHIOLINK	6,632,281	6,632,281	6,632,281	6,632,281	5,000,000	5,000,000	6,433,313	6,433,313	1,433,313	1,433,313	2,866,625	(198,968)	(198,968)	(397,937)
BOR	GRF	235508	AFIT	1,840,659	1,840,659	1,840,659	1,840,659	1,000,000	1,000,000	1,785,439	1,785,439	785,439	785,439	1,570,878	(55,220)	(55,220)	(110,440)
BOR	GRF	235509	WOMEN IN TRANSITION	-	-	125,000	125,000	-	-	-	-	-	-	-	-	-	-

**DRAFT APPROPRIATION LINE ITEMS**

AGENCY	FUND	ALI	ALI DESCRIPTION	Exec FY 10	Exec FY 11	House FY 10	House FY 11	Senate FY 10	Senate FY 11	Conf Comm FY 10	Conf Comm FY 11	FY 10 Conf Comm minus Senate	FY 11 Conf Comm minus Senate	Biennium Total Diff.	FY 10 Conf Comm minus Exec	FY 11 Conf Comm minus Exec	Biennium Total Diff.
BOR	GRF	235510	OHIO SUPERCOMPUTER CENTER	3,834,386	3,834,386	3,834,386	3,834,386	3,000,000	3,000,000	3,719,354	3,719,354	719,354	719,354	1,438,709	(115,032)	(115,032)	(230,063)
BOR	GRF	235511	COOPERATIVE EXTENSION SERVICE	21,018,608	19,967,678	23,518,608	22,467,678	23,518,608	22,467,678	20,388,050	19,368,648	(3,130,558)	(3,099,030)	(6,229,589)	(630,558)	(599,030)	(1,229,589)
BOR	GRF	235513	OU VOINOVICH CENTER	336,082	336,082	484,630	484,630	302,474	302,474	326,000	326,000	23,526	23,526	47,051	(10,082)	(10,082)	(20,165)
BOR	GRF	235514	CENTRAL STATE SUPPLEMENT	12,109,106	12,109,106	12,384,106	12,384,106	10,898,195	10,898,195	12,109,106	12,109,106	1,210,911	1,210,911	2,421,822	-	-	-
BOR	GRF	235515	CWRU SCHOOL OF MEDICINE	2,603,096	2,603,096	2,603,096	2,603,096	2,500,000	2,500,000	2,525,003	2,525,003	25,003	25,003	50,006	(78,093)	(78,093)	(156,186)
BOR	GRF	235518	CAPITAL SCHOLARSHIP PROGRAMS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BOR	GRF	235519	FAMILY PRACTICE	3,840,127	3,840,127	3,840,127	3,840,127	3,840,127	3,840,127	3,724,923	3,724,923	(115,204)	(115,204)	(230,408)	(115,204)	(115,204)	(230,408)
BOR	GRF	235520	SHAWNEE STATE SUPPLEMENT	2,577,393	2,577,393	2,577,393	2,577,393	2,319,654	2,319,654	2,577,393	2,577,393	257,739	257,739	515,478	-	-	-
BOR	GRF	235521	OSU GLENN INSTITUTE	286,082	286,082	434,630	434,630	257,474	257,474	277,500	277,500	20,026	20,026	40,051	(8,582)	(8,582)	(17,165)
BOR	GRF	235524	POLICE AND FIRE PROTECTION	123,498	123,498	123,498	123,498	123,498	123,498	119,793	119,793	(3,705)	(3,705)	(7,410)	(3,705)	(3,705)	(7,410)
BOR	GRF	235525	GERIATRIC MEDICINE	633,294	633,294	633,294	633,294	633,294	633,294	614,295	614,295	(18,999)	(18,999)	(37,998)	(18,999)	(18,999)	(37,998)
BOR	GRF	235526	PRIMARY CARE RESIDENCIES	1,895,962	1,895,962	1,895,962	1,895,962	1,895,962	1,895,962	1,839,083	1,839,083	(56,879)	(56,879)	(113,758)	(56,879)	(56,879)	(113,758)
BOR	GRF	235527	OHIO AEROSPACE INSTITUTE	-	-	1,468,104	1,468,104	-	-	-	-	-	-	-	-	-	-
BOR	GRF	235530	ACADEMIC SCHOLARSHIPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BOR	GRF	235531	STUDENT CHOICE GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BOR	GRF	235535	AGR RESEARCH AND DVMT CENTER	33,456,863	31,784,020	34,000,000	34,000,000	34,000,000	34,000,000	32,453,157	30,830,499	(1,546,843)	(3,169,501)	(4,716,343)	(1,003,706)	(953,521)	(1,957,226)
BOR	GRF	235536	OSU CLINICAL TEACHING	11,727,036	11,727,036	11,727,036	11,727,036	11,727,036	11,727,036	11,375,225	11,375,225	(351,811)	(351,811)	(703,622)	(351,811)	(351,811)	(703,622)
BOR	GRF	235537	UCN CLINICAL TEACHING	9,645,328	9,645,328	9,645,328	9,645,328	9,645,328	9,645,328	9,355,968	9,355,968	(289,360)	(289,360)	(578,720)	(289,360)	(289,360)	(578,720)
BOR	GRF	235538	MCO CLINICAL TEACHING	7,518,011	7,518,011	7,518,011	7,518,011	7,518,011	7,518,011	7,292,471	7,292,471	(225,540)	(225,540)	(451,081)	(225,540)	(225,540)	(451,081)
BOR	GRF	235539	WSU CLINICAL TEACHING	3,652,395	3,652,395	3,652,395	3,652,395	3,652,395	3,652,395	3,542,823	3,542,823	(109,572)	(109,572)	(219,144)	(109,572)	(109,572)	(219,144)
BOR	GRF	235540	OHU CLINICAL TEACHING	3,530,882	3,530,882	3,530,882	3,530,882	3,530,882	3,530,882	3,424,956	3,424,956	(105,926)	(105,926)	(211,853)	(105,926)	(105,926)	(211,853)
BOR	GRF	235541	NEM CLINICAL TEACHING	3,631,508	3,631,508	3,631,508	3,631,508	3,631,508	3,631,508	3,522,563	3,522,563	(108,945)	(108,945)	(217,890)	(108,945)	(108,945)	(217,890)
BOR	GRF	235543	OCPM CLINICAL SUBSIDY	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BOR	GRF	235547	SCHOOL OF INTERNATIONAL BUSNSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BOR	GRF	235549	PART-TIME STDNT INSTRCTNL GRNT	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BOR	GRF	235552	CAPITAL COMPONENT	20,382,568	20,382,568	20,382,568	20,382,568	20,382,568	20,382,568	20,382,568	20,382,568	-	-	-	-	-	-
BOR	GRF	235553	DAYTON AREA GRADTE STDTS INST	-	-	300,000	300,000	300,000	300,000	-	-	(300,000)	(300,000)	(600,000)	-	-	-
BOR	GRF	235554	PRIORITIES IN GRADUATE EDUCATN	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BOR	GRF	235555	LIBRARY DEPOSITORIES	1,522,963	1,522,963	1,522,963	1,522,963	1,000,000	1,000,000	1,477,274	1,477,274	477,274	477,274	954,548	(45,689)	(45,689)	(91,378)
BOR	GRF	235556	OARNET	3,354,501	3,354,501	3,354,501	3,354,501	2,354,501	2,354,501	3,253,866	3,253,866	899,365	899,365	1,798,730	(100,635)	(100,635)	(201,270)
BOR	GRF	235558	LONG-TERM CARE RESEARCH	223,711	223,711	223,711	223,711	223,711	223,711	217,000	217,000	(6,711)	(6,711)	(13,423)	(6,711)	(6,711)	(13,423)
BOR	GRF	235561	BGSU CANADIAN STUDIES CENTER	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BOR	GRF	235563	OHIO COLLEGE OPPORTUNITY GRANT	70,000,000	85,000,000	120,000,000	135,000,000	190,000,000	205,000,000	95,000,000	76,000,000	(95,000,000)	(129,000,000)	(224,000,000)	25,000,000	(9,000,000)	16,000,000
BOR	GRF	235567	CSU SPEED TO SCALE	1,775,254	-	1,775,254	-	1,775,254	-	1,775,254	-	-	-	-	-	-	-
BOR	GRF	235571	JAMES A RHODES SCHOLARSHIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BOR	GRF	235572	OSU CLINIC SUPPORT	929,591	929,591	929,591	929,591	929,591	929,591	901,703	901,703	(27,888)	(27,888)	(55,775)	(27,888)	(27,888)	(55,775)
BOR	GRF	235573	OHIO HUMANITIES COUNCIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BOR	GRF	235574	ABLE GRF MATCH	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BOR	GRF	235575	AWE GRF MATCH	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BOR	GRF	235576	NON PUBLIC NEED-BASED FIN AID	70,000,000	70,000,000	70,000,000	70,000,000	-	-	-	-	-	-	-	(70,000,000)	(70,000,000)	(140,000,000)
BOR	GRF	235579	BLISS INSTITUTE	-	-	313,984	313,984	257,474	257,474	-	-	(257,474)	(257,474)	(514,948)	-	-	-
BOR	GRF	235580	ENTREP- EDUCATION PROGRAM	-	-	50,000	50,000	-	-	-	-	-	-	-	-	-	-
BOR	GRF	235583	URBAN UNIVERSITY PROGRAMS	-	-	3,340,426	3,340,426	-	-	-	-	-	-	-	-	-	-
BOR	GRF	235587	RURAL UNIVERSITY PROJECTS	-	-	708,693	708,693	-	-	-	-	-	-	-	-	-	-
BOR	GRF	235596	HAZARDOUS MATERIALS PROGRAM	258,858	258,858	373,858	373,858	373,858	373,858	251,092	251,092	(122,766)	(122,766)	(245,531)	(7,766)	(7,766)	(15,531)
BOR	GRF	235599	NATL GUARD TUITION GRANT PGM	14,912,271	14,912,271	14,912,271	14,912,271	14,912,271	14,912,271	14,912,271	14,912,271	-	-	-	-	-	-
BOR	GRF	235633	AAM TRANSFER	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BOR	GRF	235644	SSI FEDERAL STIMULUS EDU	279,337,545	344,705,908	309,874,026	308,802,662	309,874,026	308,802,662	309,874,026	308,802,662	-	-	-	30,536,481	(35,903,246)	(5,366,765)
BOR	GRF	235645	NEED BASED AID-FEDERAL STIMULU	50,000,000	50,000,000	-	-	-	-	-	-	-	-	-	(50,000,000)	(50,000,000)	(100,000,000)
BOR	GRF	235646	SSI FEDERAL STIMULUS G	-	-	87,955,700	103,302,363	87,955,700	103,302,363	77,955,700	93,302,363	(10,000,000)	(10,000,000)	(20,000,000)	77,955,700	93,302,363	171,258,063
BOR	GRF	235909	HIGHER EDUCATION GENERAL OBGTN	85,317,700	89,480,300	85,317,700	89,480,300	85,317,700	89,480,300	105,392,500	86,937,900	20,074,800	(2,542,400)	17,532,400	20,074,800	(2,542,400)	17,532,400
<b>BOR TOTAL</b>				<b>2,753,743,032</b>	<b>2,774,464,522</b>	<b>2,765,677,725</b>	<b>2,789,072,058</b>	<b>2,700,525,170</b>	<b>2,729,419,505</b>	<b>2,621,317,832</b>	<b>2,594,422,122</b>	<b>(79,207,338)</b>	<b>(134,997,383)</b>	<b>(214,204,721)</b>	<b>(132,425,200)</b>	<b>(180,042,400)</b>	<b>(312,467,600)</b>
BTA	GRF	116321	OPERATING EXPENSES	1,642,450	1,642,450	2,192,450	2,317,450	1,642,450	1,642,450	1,149,715	1,149,715	(492,735)	(492,735)	(985,470)	(492,735)	(492,735)	(985,470)

**DRAFT APPROPRIATION LINE ITEMS**

AGENCY	FUND	ALI	ALI DESCRIPTION	Exec FY		House FY		Senate FY		Conf Comm FY		FY 10 Conf Comm	FY 11 Conf Comm	Biennium Total	FY 10 Conf Comm	FY 11 Conf Comm	Biennium Total	
				10	11	10	11	10	11	10	11	minus Senate	minus Senate	Diff.	minus Exec	minus Exec	Diff.	
			<b>BTA TOTAL</b>	<b>1,642,450</b>	<b>1,642,450</b>	<b>2,192,450</b>	<b>2,317,450</b>	<b>1,642,450</b>	<b>1,642,450</b>	<b>1,149,715</b>	<b>1,149,715</b>	<b>(492,735)</b>	<b>(492,735)</b>	<b>(985,470)</b>	<b>(492,735)</b>	<b>(492,735)</b>	<b>(985,470)</b>	
CDR	GRF	145401	COMM ON DISPUTE RESOLUTN/MGMT	349,600	349,600	349,600	349,600	-	-	-	-	-	-	-	(349,600)	(349,600)	(699,200)	
			<b>CDR TOTAL</b>	<b>349,600</b>	<b>349,600</b>	<b>349,600</b>	<b>349,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(349,600)</b>	<b>(349,600)</b>	<b>(699,200)</b>	
CEB	GRF	911401	EMERGENCY PURPOSES/CONTINGENC	4,000,000	4,000,000	4,000,000	4,000,000	500,000	500,000	2,800,000	2,800,000	2,300,000	2,300,000	4,600,000	(1,200,000)	(1,200,000)	(2,400,000)	
CEB	GRF	911XXX	Unemployment Comp/ERI	-	-	-	-	-	-	29,228,833	37,275,369	29,228,833	37,275,369	66,504,202	29,228,833	37,275,369	66,504,202	
CEB	GRF	911404	MANDATE ASSISTANCE	545,417	545,417	545,417	545,417	545,417	545,417	545,417	545,417	-	-	-	-	-	-	
CEB	GRF	911441	BALLOT ADVERTISING COSTS	487,600	487,600	487,600	487,600	487,600	487,600	487,600	487,600	-	-	-	-	-	-	
			<b>CEB TOTAL</b>	<b>5,033,017</b>	<b>5,033,017</b>	<b>5,033,017</b>	<b>5,033,017</b>	<b>1,533,017</b>	<b>1,533,017</b>	<b>33,061,850</b>	<b>41,108,386</b>	<b>31,528,833</b>	<b>39,575,369</b>	<b>71,104,202</b>	<b>28,028,833</b>	<b>36,075,369</b>	<b>64,104,202</b>	
CIV	GRF	876321	OPERATING EXPENSES	5,441,317	5,441,317	6,391,317	6,391,317	5,441,317	5,441,317	4,897,185	4,897,185	(544,132)	(544,132)	(1,088,264)	(544,132)	(544,132)	(1,088,264)	
			<b>CIV TOTAL</b>	<b>5,441,317</b>	<b>5,441,317</b>	<b>6,391,317</b>	<b>6,391,317</b>	<b>5,441,317</b>	<b>5,441,317</b>	<b>4,897,185</b>	<b>4,897,185</b>	<b>(544,132)</b>	<b>(544,132)</b>	<b>(1,088,264)</b>	<b>(544,132)</b>	<b>(544,132)</b>	<b>(1,088,264)</b>	
CLA	GRF	15321	OPERATING EXPENSES	2,699,369	2,780,350	2,699,369	2,780,350	2,699,369	2,780,350	2,699,369	2,780,350	-	-	-	-	-	-	
			<b>CLA TOTAL</b>	<b>2,699,369</b>	<b>2,780,350</b>	<b>2,699,369</b>	<b>2,780,350</b>	<b>2,699,369</b>	<b>2,780,350</b>	<b>2,699,369</b>	<b>2,780,350</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
COM	GRF	800410	LABOR AND WORKER SAFETY	2,132,396	2,132,396	2,132,396	2,132,396	2,025,776	2,025,776	1,492,677	-	(533,099)	(2,025,776)	(2,558,875)	(639,719)	(2,132,396)	(2,772,115)	
			<b>COM TOTAL</b>	<b>2,132,396</b>	<b>2,132,396</b>	<b>2,132,396</b>	<b>2,132,396</b>	<b>2,025,776</b>	<b>2,025,776</b>	<b>1,492,677</b>	<b>-</b>	<b>(533,099)</b>	<b>(2,025,776)</b>	<b>(2,558,875)</b>	<b>(639,719)</b>	<b>(2,132,396)</b>	<b>(2,772,115)</b>	
CSR	GRF	874100	PERSONAL SERVICES	1,873,368	1,873,368	1,873,368	1,873,368	1,873,368	1,873,368	1,311,358	1,311,358	(562,010)	(562,010)	(1,124,021)	(562,010)	(562,010)	(1,124,021)	
CSR	GRF	874320	MAINTENANCE & EQUIPMENT	752,591	752,590	752,591	752,590	752,591	752,590	526,814	526,813	(225,777)	(225,777)	(451,554)	(225,777)	(225,777)	(451,554)	
			<b>CSR TOTAL</b>	<b>2,625,959</b>	<b>2,625,958</b>	<b>2,625,959</b>	<b>2,625,958</b>	<b>2,625,959</b>	<b>2,625,958</b>	<b>1,838,171</b>	<b>1,838,171</b>	<b>(787,788)</b>	<b>(787,787)</b>	<b>(1,575,575)</b>	<b>(787,788)</b>	<b>(787,787)</b>	<b>(1,575,575)</b>	
DAS	GRF	100403	PUBLIC SCHOOL EMPLOYEE BENEFITS	-	-	1,128,600	1,128,600	-	-	790,020	790,020	790,020	790,020	1,580,040	790,020	790,020	1,580,040	
DAS	GRF	100404	CRP PROCUREMENT PROGRAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DAS	GRF	100405	AGENCY AUDIT EXPENSES	312,075	312,075	312,075	312,075	294,904	294,904	-	-	(294,904)	(294,904)	(589,808)	(312,075)	(312,075)	(624,150)	
DAS	GRF	100406	COUNTY/UNIVERSITY HUMAN RESRCS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DAS	GRF	100410	VETERANS' RECORDS CONVERSION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DAS	GRF	100415	OAKS RENTAL PAYMENTS	18,607,000	21,728,000	18,607,000	21,728,000	18,607,000	21,728,000	18,066,000	21,693,200	(541,000)	(34,800)	(575,800)	(541,000)	(34,800)	(575,800)	
DAS	GRF	100416	STARS LEASE RENTAL PAYMENTS	4,977,600	7,638,500	4,977,600	7,638,500	4,977,600	7,638,500	4,977,600	4,982,500	-	(2,656,000)	(2,656,000)	-	(2,656,000)	(2,656,000)	
DAS	GRF	100417	MARCS	-	-	-	100,000	-	100,000	-	100,000	-	-	-	-	100,000	100,000	
DAS	GRF	100418	WEB SITES AND BUSINESS GATEWAY	2,943,074	2,943,076	3,843,074	3,143,076	2,943,074	2,943,076	2,696,933	2,943,076	(246,141)	-	(246,141)	(246,141)	-	(246,141)	
DAS	GRF	100419	IT SECURITY INFRASTRUCTURE	1,211,250	1,211,250	1,211,250	1,211,250	975,000	975,000	861,250	1,111,250	(113,750)	136,250	22,500	(350,000)	(100,000)	(450,000)	
DAS	GRF	100421	OAKS PROJECT IMPLEMENTATION	202,500	202,500	202,500	202,500	202,500	202,500	-	-	(202,500)	(202,500)	(405,000)	(202,500)	(202,500)	(405,000)	
DAS	GRF	100422	CROSON DISPARITY STUDY	-	-	500,000	500,000	-	-	-	-	-	-	-	-	-	-	
DAS	GRF	100433	STATE OF OHIO COMPUTER CENTER	6,736,752	6,736,752	6,736,752	6,736,752	5,819,871	5,819,871	5,385,268	4,289,127	(434,603)	(1,530,744)	(1,965,347)	(1,351,484)	(2,447,625)	(3,799,109)	
DAS	GRF	100439	EQUAL OPPORTUNITY CERTIF PGM	712,724	712,724	712,724	712,724	712,724	712,724	712,724	712,724	-	-	-	-	-	-	
DAS	GRF	100447	OBA-BUILDING RENT PAYMENTS	102,635,400	97,712,600	102,635,400	97,712,600	102,635,400	97,712,600	102,635,400	97,712,600	-	-	-	-	-	-	
DAS	GRF	100448	OBA-BUILDING OPERATING PAYMNTS	25,603,000	25,603,000	25,603,000	25,603,000	25,603,000	25,603,000	24,003,000	24,203,000	(1,600,000)	(1,400,000)	(3,000,000)	(1,600,000)	(1,400,000)	(3,000,000)	
DAS	GRF	100449	DAS-BUILDING OPERATING PAYMNTS	3,271,384	3,271,384	3,271,384	3,271,384	3,271,384	3,271,384	2,971,384	3,271,384	(300,000)	-	(300,000)	(300,000)	-	(300,000)	
DAS	GRF	100451	MINORITY AFFAIRS	50,016	50,016	50,016	50,016	50,016	50,016	50,016	50,016	-	-	-	-	-	-	
DAS	GRF	100734	MAJOR MAINTENANCE-STATE BLDG	37,800	37,800	37,800	37,800	-	-	-	-	-	-	-	(37,800)	(37,800)	(75,600)	
DAS	GRF	102321	CONSTRUCTION COMPLIANCE	1,108,744	1,108,744	1,108,744	1,108,744	1,108,744	1,108,744	1,108,744	1,108,744	-	-	-	-	-	-	
DAS	GRF	130321	STATE AGENCY SUPPORT SERVICES	4,039,578	4,039,578	4,039,578	4,039,578	3,039,578	3,039,578	3,239,578	3,339,578	200,000	300,000	500,000	(800,000)	(700,000)	(1,500,000)	
			<b>DAS TOTAL</b>	<b>172,448,897</b>	<b>173,307,999</b>	<b>174,977,497</b>	<b>175,236,599</b>	<b>170,240,795</b>	<b>171,199,897</b>	<b>167,497,917</b>	<b>166,307,219</b>	<b>(2,742,878)</b>	<b>(4,892,678)</b>	<b>(7,635,556)</b>	<b>(4,950,980)</b>	<b>(7,000,780)</b>	<b>(11,951,760)</b>	
DEV	GRF	195321	OPERATING EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DEV	GRF	195401	THOMAS EDISON PROGRAM	15,796,751	15,796,751	15,946,751	15,946,751	7,500,000	7,500,000	15,796,751	15,796,751	8,296,751	8,296,751	16,593,502	-	-	-	
DEV	GRF	195404	SMALL BUSINESS DEVELOPMENT	1,565,770	1,565,770	1,565,770	1,565,770	1,565,770	1,565,770	1,565,770	1,565,770	-	-	-	-	-	-	
DEV	GRF	195405	MINORITY BUSINESS DEVELOPMENT	1,238,528	1,238,528	1,238,528	1,238,528	1,238,528	1,238,528	1,238,528	1,238,528	-	-	-	-	-	-	
DEV	GRF	195407	TRAVEL AND TOURISM	1,399,410	1,399,410	1,399,410	1,399,410	1,399,410	1,399,410	400,000	-	(999,410)	(1,399,410)	(2,398,820)	(999,410)	(1,399,410)	(2,398,820)	
DEV	GRF	195410	DEFENSE CONVERSION ASSISTANCE	-	-	3,000,000	-	-	-	-	-	-	-	-	-	-	-	
DEV	GRF	195412	BUSINESS DEVELOPMENT GRANTS	9,000,000	9,000,000	11,000,000	11,000,000	-	-	5,000,000	5,000,000	5,000,000	5,000,000	10,000,000	(4,000,000)	(4,000,000)	(8,000,000)	
DEV	GRF	195415	REGIONAL OFCS/ECONOMIC DVLPMNT	5,882,129	5,882,129	5,882,129	5,882,129	4,671,426	4,671,426	5,882,129	5,882,129	1,210,703	1,210,703	2,421,406	-	-	-	
DEV	GRF	195416	GOVERNOR'S OFFICE OF APPALCHIA	4,508,741	4,508,741	4,508,741	4,508,741	4,253,845	4,253,845	4,508,741	4,508,741	254,896	254,896	509,792	-	-	-	
DEV	GRF	195422	TECHNOLOGY ACTION	3,500,000	3,500,000	3,500,000	3,500,000	-	-	3,500,000	3,500,000	3,500,000	3,500,000	7,000,000	-	-	-	
DEV	GRF	195426	CLEAN OHIO IMPLEMENTATION	168,365	168,365	168,365	168,365	168,365	168,365	168,365	168,365	-	-	-	-	-	-	
DEV	GRF	195432	INTERNATIONAL TRADE	3,889,566	3,889,566	3,889,566	3,889,566	3,758,915	3,758,915	3,889,566	3,889,566	130,651	130,651	261,302	-	-	-	
DEV	GRF	195434	INDUSTRIAL TRAINING GRANTS	11,334,893	11,334,893	11,334,893	11,334,893	10,741,912	10,741,912	7,593,940	7,643,940	(3,147,972)	(3,097,972)	(6,245,944)	(3,740,953)	(3,690,953)	(7,431,906)	
DEV	GRF	195436	LABOR/MANAGEMENT COOPERATION	752,603	752,603	752,603	752,603	-	-	-	-	-	-	-	(752,603)	(752,603)	(1,505,206)	

**DRAFT APPROPRIATION LINE ITEMS**

AGENCY	FUND	ALI	ALI DESCRIPTION	Exec FY 10	Exec FY 11	House FY 10	House FY 11	Senate FY 10	Senate FY 11	Conf Comm FY 10	Conf Comm FY 11	FY 10 Conf Comm minus Senate	FY 11 Conf Comm minus Senate	Biennium Total Diff.	FY 10 Conf Comm minus Exec	FY 11 Conf Comm minus Exec	Biennium Total Diff.
DEV	GRF	195497	CDBG OPERATING MATCH	1,056,075	1,056,075	1,056,075	1,056,075	1,056,075	1,056,075	955,000	955,000	(101,075)	(101,075)	(202,150)	(101,075)	(101,075)	(202,150)
DEV	GRF	195498	STATE ENERGY MATCH	96,820	96,820	246,820	246,820	96,820	96,820	-	-	(96,820)	(96,820)	(193,640)	(96,820)	(96,820)	(193,640)
DEV	GRF	195501	APPALACHIAN LOCL DEVLDP DSTRCT	391,482	391,482	391,482	391,482	391,482	391,482	391,482	391,482	-	-	-	-	-	-
DEV	GRF	195502	APPALACHIAN REGIONAL COMM DUES	221,924	221,924	221,924	221,924	221,924	221,924	195,000	195,000	(26,924)	(26,924)	(53,848)	(26,924)	(26,924)	(53,848)
DEV	GRF	195507	TRAVEL AND TOURISM GRANTS	500,000	500,000	2,005,000	2,005,000	-	-	-	-	-	-	-	(500,000)	(500,000)	(1,000,000)
DEV	GRF	195515	ECONOMIC DEVELOPMENT CONTNGNCY	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEV	GRF	195520	OHIO MAIN STREET PROGRAM	575,000	75,000	575,000	75,000	-	-	-	-	-	-	-	(575,000)	(75,000)	(650,000)
DEV	GRF	195521	DISCOVER OHIO!	6,800,903	6,800,903	6,800,903	6,800,903	3,000,000	3,000,000	-	-	(3,000,000)	(3,000,000)	(6,000,000)	(6,800,903)	(6,800,903)	(13,601,806)
DEV	GRF	195522	TARGETED INDUSTRY TRN GRANTS	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	-	-	(3,800,000)	(3,800,000)	(7,600,000)	(3,800,000)	(3,800,000)	(7,600,000)
DEV	GRF	195523	WORKFORCE RETENTION & ATTRACTI	500,000	500,000	500,000	500,000	-	-	-	-	-	-	-	(500,000)	(500,000)	(1,000,000)
DEV	GRF	195524	EFFICIENTGOVNOW MATCH	-	-	1,000,000	-	-	-	-	-	-	-	-	-	-	-
DEV	GRF	195905	THIRD FRONTIER RESRCH & CM-GO	20,948,300	29,011,600	20,948,300	29,011,600	20,948,300	29,011,600	20,920,700	30,852,200	(27,600)	1,840,600	1,813,000	(27,600)	1,840,600	1,813,000
DEV	GRF	195912	JOB READY SITE DVLPMNT-GO DEBT	5,685,400	10,601,900	5,685,400	10,601,900	5,685,400	10,601,900	4,747,900	10,601,900	(937,500)	-	(937,500)	(937,500)	-	(937,500)
<b>DEV TOTAL</b>				<b>99,612,660</b>	<b>112,092,460</b>	<b>107,417,660</b>	<b>116,897,460</b>	<b>70,498,172</b>	<b>83,477,972</b>	<b>76,753,872</b>	<b>92,189,372</b>	<b>6,255,700</b>	<b>8,711,400</b>	<b>14,967,100</b>	<b>(22,858,788)</b>	<b>(19,903,088)</b>	<b>(42,761,876)</b>
DMH	GRF	332401	FORENSIC SERVICES	3,904,972	3,904,972	3,904,972	3,904,972	3,904,972	3,904,972	3,089,969	3,244,251	(815,003)	(660,721)	(1,475,724)	(815,003)	(660,721)	(1,475,724)
DMH	GRF	333321	CENTRAL ADMINISTRATION	17,204,000	17,204,000	19,204,000	17,204,000	17,204,000	17,204,000	17,204,000	17,204,000	-	-	-	-	-	-
DMH	GRF	333402	RESIDENT TRAINEES	637,460	637,460	637,460	637,460	637,460	637,460	504,416	529,602	(133,044)	(107,858)	(240,902)	(133,044)	(107,858)	(240,902)
DMH	GRF	333403	PRE-ADMISSION SCREENING EXPNS	650,135	650,135	650,135	650,135	650,135	650,135	514,446	540,132	(135,689)	(110,003)	(245,692)	(135,689)	(110,003)	(245,692)
DMH	GRF	333415	LEASE RENTAL PAYMENTS	21,626,800	22,360,300	21,626,800	22,360,300	21,626,800	22,360,300	21,333,500	21,951,800	(293,300)	(408,500)	(701,800)	(293,300)	(408,500)	(701,800)
DMH	GRF	333416	RESEARCH PROGRAM EVALUATION	701,086	701,086	701,086	701,086	-	-	554,763	582,462	554,763	582,462	1,137,225	(146,323)	(118,624)	(264,947)
DMH	GRF	334408	COMMUNITY & HOSPITAL MH SERVC	383,724,688	383,724,688	383,724,688	383,724,688	383,724,688	383,724,688	379,092,870	377,332,336	(4,631,818)	(6,392,352)	(11,024,170)	(4,631,818)	(6,392,352)	(11,024,170)
DMH	GRF	334506	COURT COSTS	781,322	781,322	781,322	781,322	781,322	781,322	618,253	649,122	(163,069)	(132,200)	(295,269)	(163,069)	(132,200)	(295,269)
DMH	GRF	335404	BEHAVIORAL HEALTH SRVCS-CHLDRN	7,460,800	7,460,800	8,460,800	8,460,800	7,460,800	7,460,800	5,903,663	6,198,433	(1,557,137)	(1,262,367)	(2,819,504)	(1,557,137)	(1,262,367)	(2,819,504)
DMH	GRF	335405	FAMILY AND CHILDREN FIRST	1,808,000	1,808,000	2,322,000	2,322,000	2,322,000	2,322,000	1,430,654	1,502,086	(891,346)	(819,914)	(1,711,260)	(377,346)	(305,914)	(683,260)
DMH	GRF	335419	COMMUNITY MEDICATION SUBSIDY	9,959,798	9,959,798	9,959,798	9,959,798	9,959,798	9,959,798	9,959,798	9,959,798	-	-	-	-	-	-
DMH	GRF	335501	MH. MEDICAID MATCH	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DMH	GRF	335505	LOCAL MH SYSTEMS OF CARE	25,974,000	12,259,000	85,510,483	65,567,856	85,510,483	65,567,856	4,300,000	13,294,308	(81,210,483)	(52,273,548)	(133,484,031)	(21,674,000)	1,035,308	(20,638,692)
DMH	GRF	335636	LOCAL MH SUBSIDY-FED STIMULUS	60,866,571	79,745,269	-	27,697,699	-	27,697,699	-	-	-	(27,697,699)	(27,697,699)	(60,866,571)	(79,745,269)	(140,611,840)
<b>DMH TOTAL</b>				<b>535,299,632</b>	<b>541,196,830</b>	<b>537,483,544</b>	<b>543,972,116</b>	<b>533,782,458</b>	<b>542,271,030</b>	<b>444,506,332</b>	<b>452,988,330</b>	<b>(89,276,126)</b>	<b>(89,282,700)</b>	<b>(178,558,826)</b>	<b>(90,793,300)</b>	<b>(88,208,500)</b>	<b>(179,001,800)</b>
DMR	GRF	320321	CENTRAL ADMINISTRATION	5,485,500	5,485,500	5,485,500	5,485,500	4,936,950	4,936,950	4,662,675	4,662,675	(274,275)	(274,275)	(548,550)	(822,825)	(822,825)	(1,645,650)
DMR	GRF	320412	PROTECTIVE SERVICES	2,558,619	2,558,619	2,558,619	2,558,619	2,558,619	2,558,619	2,174,826	2,174,826	(383,793)	(383,793)	(767,586)	(383,793)	(383,793)	(767,586)
DMR	GRF	320415	LEASE RENTAL PAYMENTS	21,626,800	22,360,300	21,626,800	22,360,300	21,626,800	22,360,300	21,333,500	21,951,800	(293,300)	(408,500)	(701,800)	(293,300)	(408,500)	(701,800)
DMR	GRF	322413	RESIDENTIAL AND SUPPRT SERVCES	5,854,555	5,854,555	5,854,555	5,854,555	5,854,555	5,854,555	5,854,555	4,854,555	-	(1,000,000)	(1,000,000)	-	(1,000,000)	(1,000,000)
DMR	GRF	322416	WAIVER STATE MATCH	76,940,156	96,995,649	76,940,156	96,995,649	76,940,156	96,995,649	76,940,156	96,995,649	-	-	-	-	-	-
DMR	GRF	322451	FAMILY SUPPORT SERVICES	6,591,953	6,591,953	6,616,953	6,616,953	6,616,953	6,616,953	6,591,953	6,591,953	(25,000)	(25,000)	(50,000)	-	-	-
DMR	GRF	322501	COUNTY BOARDS SUBSIDIES	82,093,807	49,338,483	82,093,807	49,338,483	82,093,807	49,338,483	66,986,448	62,259,252	(15,107,359)	12,920,769	(2,186,590)	(15,107,359)	12,920,769	(2,186,590)
DMR	GRF	322503	TAX EQUITY	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	-	-	-	-	-	-
DMR	GRF	322504	MARTIN SETTLEMENT AGREEMENT	36,841,819	36,841,819	36,841,819	36,841,819	36,841,819	36,841,819	26,799,300	31,234,500	(10,042,519)	(5,607,319)	(15,649,838)	(10,042,519)	(5,607,319)	(15,649,838)
DMR	GRF	322646	MR/DD SUBSIDY-FEDERAL STIMULUS	-	23,185,824	-	23,185,824	-	23,185,824	-	-	-	(23,185,824)	(23,185,824)	-	(23,185,824)	(23,185,824)
DMR	GRF	322647	ICF/MR FRANCHISE FEE- DEV CTRS	5,600,000	7,500,000	5,600,000	7,500,000	5,600,000	7,500,000	5,600,000	7,500,000	-	-	-	-	-	-
DMR	GRF	323321	RESIDENTIAL FACILITIES OPERTNS	72,874,333	80,147,778	72,874,333	80,147,778	72,874,333	80,147,778	72,091,333	79,364,778	(783,000)	(783,000)	(1,566,000)	(783,000)	(783,000)	(1,566,000)
<b>DMR TOTAL</b>				<b>330,467,542</b>	<b>350,860,480</b>	<b>330,492,542</b>	<b>350,885,480</b>	<b>329,943,992</b>	<b>350,336,930</b>	<b>303,034,746</b>	<b>331,589,988</b>	<b>(26,909,246)</b>	<b>(18,746,942)</b>	<b>(45,656,188)</b>	<b>(27,432,796)</b>	<b>(19,270,492)</b>	<b>(46,703,288)</b>
DNR	GRF	725401	WILDLIFE-GRF CENTRAL SUPPORT	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	1,950,000	2,000,000	(350,000)	(300,000)	(650,000)	(350,000)	(300,000)	(650,000)
DNR	GRF	725404	FOUNTAIN SQ RENTAL PAYMNTS-OBA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DNR	GRF	725407	CONSERVTN RESRVCE ENHNCMNT PRG	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DNR	GRF	725413	OPFC RENTAL PAYMENTS	21,417,400	21,556,500	21,417,400	21,556,500	21,417,400	21,556,500	20,760,600	21,556,500	(656,800)	-	(656,800)	(656,800)	-	(656,800)
DNR	GRF	725423	STREAM & GROUND WATER GAUGING	175,000	175,000	175,000	175,000	175,000	175,000	-	-	(175,000)	(175,000)	(350,000)	(175,000)	(175,000)	(350,000)
DNR	GRF	725425	WILDLIFE LICENSE REIMBURSEMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DNR	GRF	725456	CANAL LANDS	300,000	300,000	300,000	300,000	300,000	300,000	150,000	150,000	(150,000)	(150,000)	(300,000)	(150,000)	(150,000)	(300,000)
DNR	GRF	725502	SOIL AND WATER DISTRICTS	4,500,000	900,000	4,500,000	900,000	4,500,000	900,000	4,000,000	-	(500,000)	(900,000)	(1,400,000)	(500,000)	(900,000)	(1,400,000)
DNR	GRF	725652	NATURAL RES OPER-FED STIMULUS	4,886,947	4,492,839	4,886,947	4,492,839	4,886,947	4,492,839	-	-	(4,886,947)	(4,492,839)	(9,379,786)	(4,886,947)	(4,492,839)	(9,379,786)
DNR	GRF	725903	NATURAL RES GEN OBLIG DEBT SRV	26,334,400	26,549,400	26,334,400	26,549,400	26,334,400	26,549,400	25,438,000	26,549,400	(896,400)	-	(896,400)	(896,400)	-	(896,400)
DNR	GRF	727321	DIVISION OF FORESTRY	6,906,376	6,906,376	6,906,376	6,906,376	6,906,376	6,906,376	5,906,376	5,420,376	(1,000,000)	(1,486,000)	(2,486,000)	(1,000,000)	(1,486,000)	(2,486,000)

**DRAFT APPROPRIATION LINE ITEMS**

AGENCY	FUND	ALI	ALI DESCRIPTION	Exec FY		House FY		Senate FY		Conf Comm FY		FY 10 Conf Comm	FY 11 Conf Comm	Biennium Total	FY 10 Conf Comm	FY 11 Conf Comm	Biennium Total
				10	11	10	11	10	11	10	11	10	11	minus Senate	minus Senate	Diff.	minus Exec
DNR	GRF	728321	DIVISION OF GEOLOGICAL SURVEY	1,550,000	1,550,000	1,550,000	1,550,000	1,550,000	1,550,000	1,100,000	-	(450,000)	(1,550,000)	(2,000,000)	(450,000)	(1,550,000)	(2,000,000)
DNR	GRF	729321	COMPUTER INFO SVS/COMMUNICATNS	350,000	350,000	350,000	350,000	350,000	350,000	-	-	(350,000)	(350,000)	(700,000)	(350,000)	(350,000)	(700,000)
DNR	GRF	730321	DIVISION OF PARKS AND RECREATN	36,119,971	36,119,971	36,119,971	36,119,971	36,119,971	36,119,971	31,806,918	32,693,791	(4,313,053)	(3,426,180)	(7,739,233)	(4,313,053)	(3,426,180)	(7,739,233)
DNR	GRF	731321	OFFICE OF COASTAL MANAGEMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DNR	GRF	733321	DIVISION OF WATER	3,000,000	3,000,000	-	-	-	-	2,300,000	2,546,000	2,300,000	2,546,000	4,846,000	(700,000)	(454,000)	(1,154,000)
DNR	GRF	736321	DIVISION OF CHIEF ENGINEER	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	2,300,000	2,572,000	(700,000)	(428,000)	(1,128,000)	(700,000)	(428,000)	(1,128,000)
DNR	GRF	737321	DIVISION OF SOIL AND WATER	3,628,562	3,628,562	6,628,562	6,628,562	6,628,562	6,628,562	2,828,562	3,128,562	(3,800,000)	(3,500,000)	(7,300,000)	(800,000)	(500,000)	(1,300,000)
DNR	GRF	738321	REAL ESTATE/LAND MANAGEMENT	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	1,475,000	1,546,000	(525,000)	(454,000)	(979,000)	(525,000)	(454,000)	(979,000)
DNR	GRF	741321	DIVISION OF NATURAL AREAS	2,339,873	2,333,981	2,339,873	2,333,981	2,339,873	2,333,981	1,739,873	-	(600,000)	(2,333,981)	(2,933,981)	(600,000)	(2,333,981)	(2,933,981)
DNR	GRF	744321	DIVISION OF MINERAL RESRCE MGT	1,000,000	1,000,000	5,029,708	4,152,364	5,029,708	4,152,364	1,000,000	1,000,000	(4,029,708)	(3,152,364)	(7,182,072)	-	-	-
<b>DNR TOTAL</b>				<b>119,808,529</b>	<b>116,162,629</b>	<b>123,838,237</b>	<b>119,314,993</b>	<b>123,838,237</b>	<b>119,314,993</b>	<b>102,755,329</b>	<b>99,162,629</b>	<b>(21,082,908)</b>	<b>(20,152,364)</b>	<b>(41,235,272)</b>	<b>(17,053,200)</b>	<b>(17,000,000)</b>	<b>(34,053,200)</b>
DOH	GRF	440407	ANIMAL BORNE DISEASE & PREVNTN	600,000	642,291	600,000	642,291	600,000	642,291	600,000	642,291	-	-	-	-	-	-
DOH	GRF	440412	CANCER INCIDENCE SURVEIL SYSTM	874,234	874,234	874,234	874,234	874,234	874,234	774,234	774,234	(100,000)	(100,000)	(200,000)	(100,000)	(100,000)	(200,000)
DOH	GRF	440413	OHIO HEALTH CARE POLICY & DATA	3,301,921	3,301,921	3,301,921	3,301,921	3,301,921	3,301,921	2,311,345	2,311,345	(990,576)	(990,576)	(1,981,152)	(990,576)	(990,576)	(1,981,152)
DOH	GRF	440416	CHILD & FAMILY HEALTH SERVICES	7,538,449	7,538,449	7,690,449	7,690,449	7,538,449	7,538,449	4,338,449	4,338,449	(3,200,000)	(3,200,000)	(6,400,000)	(3,200,000)	(3,200,000)	(6,400,000)
DOH	GRF	440418	IMMUNIZATIONS	7,739,432	7,839,432	7,739,432	7,839,432	7,739,432	7,839,432	7,239,432	7,239,432	(500,000)	(600,000)	(1,100,000)	(500,000)	(600,000)	(1,100,000)
DOH	GRF	440425	ABSTINENCE & ADOPTION EDUCATIO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DOH	GRF	440431	FREE CLINIC LIABILITY INSURNCE	624,751	624,751	624,751	624,751	624,751	624,751	437,326	437,326	(187,425)	(187,425)	(374,850)	(187,425)	(187,425)	(374,850)
DOH	GRF	440437	HEALTHY OHIO	2,569,998	2,569,998	2,569,998	2,569,998	-	-	2,169,998	2,169,998	2,169,998	2,169,998	4,339,996	(400,000)	(400,000)	(800,000)
DOH	GRF	440438	BREAST & CERVICAL CANCER SCREE	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	804,008	739,171	(1,695,992)	(1,760,829)	(3,456,821)	(1,695,992)	(1,760,829)	(3,456,821)
DOH	GRF	440444	AIDS PREVENTION& TREATMENT	6,442,314	6,442,314	6,442,314	6,442,314	6,442,314	6,442,314	5,542,314	5,542,314	(900,000)	(900,000)	(1,800,000)	(900,000)	(900,000)	(1,800,000)
DOH	GRF	440446	INFECTIOUS DISEASE PREVENTION	1,415,883	1,415,883	1,415,883	1,415,883	500,000	500,000	915,883	915,883	415,883	415,883	831,766	(500,000)	(500,000)	(1,000,000)
DOH	GRF	440451	PUBLIC HEALTH PREVENTN PRGRMS	3,099,138	3,099,138	3,099,138	3,099,138	3,099,138	3,099,138	2,899,138	2,899,138	(200,000)	(200,000)	(400,000)	(200,000)	(200,000)	(400,000)
DOH	GRF	440452	CHILD & FAMILY HEALTH CARE OPS	921,615	921,615	921,615	921,615	921,615	921,615	645,131	645,130	(276,484)	(276,485)	(552,969)	(276,484)	(276,485)	(552,969)
DOH	GRF	440453	QUALITY ASSURANCE	10,402,795	10,402,795	10,402,795	10,402,795	9,917,765	9,917,765	9,902,795	9,902,795	(14,970)	(14,970)	(29,940)	(500,000)	(500,000)	(1,000,000)
DOH	GRF	440454	LOCAL ENVIRONMENTAL HEALTH	1,155,219	1,155,219	1,155,219	1,155,219	791,677	791,677	1,155,219	1,155,219	363,542	363,542	727,084	-	-	-
DOH	GRF	440459	OHIO EARLY START	36,500,000	36,500,000	36,500,000	36,500,000	14,965,000	14,965,000	36,500,000	36,500,000	21,535,000	21,535,000	43,070,000	-	-	-
DOH	GRF	440461	VITAL STATISTICS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DOH	GRF	440465	FED QUALIFIED HLTH CENT	1,686,688	1,686,688	2,686,688	2,686,688	2,686,688	2,686,688	500,000	500,000	(2,186,688)	(2,186,688)	(4,373,376)	(1,186,688)	(1,186,688)	(2,373,376)
DOH	GRF	440466	WOMEN'S HEALTH SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DOH	GRF	440467	ACCESS TO DENTAL CARE	772,120	772,120	772,120	772,120	772,120	772,120	540,484	540,484	(231,636)	(231,636)	(463,272)	(231,636)	(231,636)	(463,272)
DOH	GRF	440468	CHRONIC DISEASE & INJURY PREVE	792,363	792,363	792,363	792,363	-	-	792,363	792,363	792,363	792,363	1,584,726	-	-	-
DOH	GRF	440469	HEALTH - FEDERAL STIMULUS	2,680,035	2,463,903	2,680,035	2,463,903	2,680,035	2,463,903	-	-	(2,680,035)	(2,463,903)	(5,143,938)	(2,680,035)	(2,463,903)	(5,143,938)
DOH	GRF	440505	MEDICALLY HANDICAPPED CHILDREN	8,762,451	8,762,451	8,762,451	8,762,451	8,762,451	8,762,451	8,762,451	8,762,451	-	-	-	-	-	-
DOH	GRF	440507	CYSTIC FIBROSIS	1,493,449	1,493,449	1,493,449	1,493,449	1,493,449	1,493,449	1,045,415	1,045,414	(448,034)	(448,035)	(896,069)	(448,034)	(448,035)	(896,069)
DOH	GRF	440511	Uncomp Care/Emrgncy Med Asst	589,738	663,579	589,738	663,579	589,738	663,579	-	-	(589,738)	(663,579)	(1,253,317)	(589,738)	(663,579)	(1,253,317)
DOH	GRF	440514	KATZ CORD BLOOD FOUNDATION	-	-	100,000	100,000	-	-	-	-	-	-	-	-	-	-
DOH	GRF	440515	POISON CONTROL CENTERS	-	-	150,000	150,000	-	-	-	-	-	-	-	-	-	-
<b>DOH TOTAL</b>				<b>102,462,593</b>	<b>102,462,593</b>	<b>103,864,593</b>	<b>103,864,593</b>	<b>76,800,777</b>	<b>76,800,777</b>	<b>87,875,985</b>	<b>87,853,437</b>	<b>11,075,208</b>	<b>11,052,660</b>	<b>22,127,868</b>	<b>(14,586,608)</b>	<b>(14,609,156)</b>	<b>(29,195,764)</b>
DOT	GRF	775451	PUBLIC TRANSPORTATION-STATE	13,330,697	13,330,697	19,965,606	20,049,147	12,715,697	12,715,697	10,870,642	10,870,642	(1,845,055)	(1,845,055)	(3,690,110)	(2,460,055)	(2,460,055)	(4,920,110)
DOT	GRF	776465	OHIO RAIL DEVELOPMENT COMMISSN	2,932,000	2,932,000	3,071,771	3,090,162	2,932,000	2,932,000	2,287,950	2,287,950	(644,050)	(644,050)	(1,288,100)	(644,050)	(644,050)	(1,288,100)
DOT	GRF	776668	TRANSP OPER - FEDERAL STIMULUS	2,181,295	2,181,295	1,352,403	1,243,338	1,352,403	1,243,338	-	-	(1,352,403)	(1,243,338)	(2,595,741)	(2,181,295)	(2,181,295)	(4,362,590)
DOT	GRF	777471	AIRPORT IMPROVEMENTS-STATE	1,137,664	1,137,664	1,191,876	1,199,009	-	-	923,064	923,064	923,064	923,064	1,846,128	(214,600)	(214,600)	(429,200)
<b>DOT TOTAL</b>				<b>19,581,656</b>	<b>19,581,656</b>	<b>25,581,656</b>	<b>25,581,656</b>	<b>17,000,100</b>	<b>16,891,035</b>	<b>14,081,656</b>	<b>14,081,656</b>	<b>(2,918,444)</b>	<b>(2,809,379)</b>	<b>(5,727,823)</b>	<b>(5,500,000)</b>	<b>(5,500,000)</b>	<b>(11,000,000)</b>
DPS	GRF	763403	OPERATING EXPENSES-EMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DPS	GRF	767406	UNDER AGE TOBACCO USE ENFRMNT	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DPS	GRF	768424	OPERATING EXPENSES-CJS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DPS	GRF	768505	SOCF JUDICIAL & DEFENSE COSTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DPS	GRF	769321	FOOD STAMP TRAFFICKNG ENFRMNT	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>DPS TOTAL</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
DRC	GRF	501321	INSTITUTIONAL OPERATIONS	884,288,147	884,530,244	928,188,147	903,630,244	928,188,147	903,630,244	858,892,083	760,413,698	(69,296,064)	(143,216,546)	(212,512,610)	(25,396,064)	(124,116,546)	(149,512,610)
DRC	GRF	501403	PRISONER COMPENSATION	8,599,255	8,599,255	8,599,255	8,599,255	8,599,255	8,599,255	8,599,255	8,599,255	-	-	-	-	-	-
DRC	GRF	501405	HALFWAY HOUSE	41,054,799	42,286,443	41,128,699	42,360,343	41,128,699	42,360,343	41,054,799	42,286,443	(73,900)	(73,900)	(147,800)	-	-	-

**DRAFT APPROPRIATION LINE ITEMS**

AGENCY	FUND	ALI	ALI DESCRIPTION	Exec FY		House FY		Senate FY		Conf Comm FY		FY 10 Conf Comm	FY 11 Conf Comm	Biennium Total	FY 10 Conf Comm	FY 11 Conf Comm	Biennium Total
				10	11	10	11	10	11	10	11	10	11	minus Senate	minus Senate	Diff.	minus Exec
DRC	GRF	501406	LEASE RENTAL PAYMENTS	101,578,100	98,080,200	101,578,100	98,080,200	101,578,100	98,080,200	101,578,100	98,080,200	-	-	-	-	-	-
DRC	GRF	501407	COMMUNITY NONRESIDENTIAL PRGS	21,925,802	22,431,567	21,925,802	22,431,567	17,000,000	17,000,000	21,925,802	22,431,567	4,925,802	5,431,567	10,357,369	-	-	-
DRC	GRF	501408	COMMUNITY MISDEMEANOR PROGRAMS	11,092,468	11,380,242	11,092,468	11,380,242	9,500,000	9,500,000	11,092,468	11,380,242	1,592,468	1,880,242	3,472,710	-	-	-
DRC	GRF	501501	COMMUNITY RESIDL PROGS-CBCF	62,517,256	64,281,774	62,517,256	64,281,774	58,000,000	58,000,000	62,517,256	64,281,774	4,517,256	6,281,774	10,799,030	-	-	-
DRC	GRF	501620	INSTITUTIONA OPER-FED STIMULUS	24,800,000	34,200,000	-	34,200,000	-	34,200,000	33,221,831	121,186,625	33,221,831	86,986,625	120,208,456	8,421,831	86,986,625	95,408,456
DRC	GRF	502321	MENTAL HEALTH SERVICES	80,844,321	84,462,467	80,844,321	84,462,467	73,500,000	73,500,000	80,844,321	84,462,467	7,344,321	10,962,467	18,306,788	-	-	-
DRC	GRF	503321	PAROLE AND COMMUNITY OPERATNS	75,785,243	77,326,155	75,785,243	77,326,155	75,785,243	77,326,155	75,785,243	77,326,155	-	-	-	-	-	-
DRC	GRF	504321	ADMINISTRATIVE OPERATIONS	26,288,606	27,069,477	26,388,606	27,069,477	26,388,606	26,388,606	23,659,745	21,811,756	(2,728,861)	(4,576,850)	(7,305,711)	(2,628,861)	(5,257,721)	(7,886,582)
DRC	GRF	505321	INSTITUTION MEDICAL SERVICES	252,462,498	251,763,268	252,462,498	251,763,268	252,462,498	251,763,268	239,839,373	239,140,143	(12,623,125)	(12,623,125)	(25,246,250)	(12,623,125)	(12,623,125)	(25,246,250)
DRC	GRF	506321	INSTITUTION EDUCATION SERVICES	22,730,539	23,183,959	22,730,539	23,183,959	22,730,539	22,730,539	22,730,539	23,183,959	-	453,420	453,420	-	-	-
DRC	GRF	507321	INSTITUTION RECOVERY SERVICES	5,025,028	5,899,110	5,025,028	5,899,110	5,025,028	5,025,028	5,025,028	5,899,110	-	874,082	874,082	-	-	-
<b>DRC TOTAL</b>				<b>1,618,992,062</b>	<b>1,635,494,161</b>	<b>1,638,865,962</b>	<b>1,654,668,061</b>	<b>1,619,886,115</b>	<b>1,628,103,638</b>	<b>1,586,765,843</b>	<b>1,580,483,394</b>	<b>(33,120,272)</b>	<b>(47,620,244)</b>	<b>(80,740,516)</b>	<b>(32,226,219)</b>	<b>(55,010,767)</b>	<b>(87,236,986)</b>
DVS	GRF	900100	PERSONAL SERVICES	25,219,282	25,219,282	25,219,282	25,219,282	25,219,282	25,219,282	25,219,282	25,219,282	-	-	-	-	-	-
DVS	GRF	900200	MAINTENANCE	4,427,264	4,427,264	4,427,264	4,427,264	4,427,264	4,427,264	4,427,264	4,427,264	-	-	-	-	-	-
DVS	GRF	900402	HALL OF FAME	118,750	118,750	118,750	118,750	118,750	118,750	118,750	118,750	-	-	-	-	-	-
DVS	GRF	900403	VETERAN RECORD CONVERSION,	40,631	40,631	40,631	40,631	40,631	40,631	40,631	40,631	-	-	-	-	-	-
DVS	GRF	900408	DEPT OF VETERANS SERVICES	2,283,100	2,283,100	2,283,100	2,283,100	2,283,100	2,283,100	2,054,790	2,054,790	(228,310)	(228,310)	(456,620)	(228,310)	(228,310)	(456,620)
<b>DVS TOTAL</b>				<b>32,089,027</b>	<b>32,089,027</b>	<b>32,089,027</b>	<b>32,089,027</b>	<b>32,089,027</b>	<b>32,089,027</b>	<b>31,860,717</b>	<b>31,860,717</b>	<b>(228,310)</b>	<b>(228,310)</b>	<b>(456,620)</b>	<b>(228,310)</b>	<b>(228,310)</b>	<b>(456,620)</b>
DYS	GRF	470401	RECLAIM OHIO	197,713,840	192,963,840	201,695,971	192,963,840	201,695,971	192,963,840	196,288,874	184,026,374	(5,407,097)	(8,937,466)	(14,344,563)	(1,424,966)	(8,937,466)	(10,362,432)
DYS	GRF	470412	LEASE RENTAL PAYMENTS	23,460,900	26,043,900	23,460,900	26,043,900	23,460,900	26,043,900	22,863,300	26,043,900	(597,600)	-	(597,600)	(597,600)	-	(597,600)
DYS	GRF	470510	YOUTH SERVICES	18,558,587	18,558,587	18,558,587	18,558,587	18,558,587	18,558,587	16,702,728	16,702,728	(1,855,859)	(1,855,859)	(3,711,718)	(1,855,859)	(1,855,859)	(3,711,718)
DYS	GRF	470640	RECLAIM - FEDERAL STIMULUS	7,750,000	-	3,767,869	-	3,767,869	-	-	-	(3,767,869)	-	(7,530,000)	(3,767,869)	-	(7,530,000)
DYS	GRF	472321	PAROLE OPERATIONS	13,400,020	13,400,020	13,400,020	13,400,020	13,400,020	13,400,020	11,400,020	11,400,020	(2,000,000)	(2,000,000)	(4,000,000)	(2,000,000)	(2,000,000)	(4,000,000)
DYS	GRF	477321	ADMINISTRATIVE OPERATIONS	14,754,419	14,754,419	14,754,419	14,754,419	14,754,419	14,754,419	13,342,557	13,580,057	(1,411,862)	(1,174,362)	(2,586,224)	(1,411,862)	(1,174,362)	(2,586,224)
<b>DYS TOTAL</b>				<b>275,637,766</b>	<b>265,720,766</b>	<b>275,637,766</b>	<b>265,720,766</b>	<b>275,637,766</b>	<b>265,720,766</b>	<b>260,597,479</b>	<b>251,753,079</b>	<b>(15,040,287)</b>	<b>(13,967,687)</b>	<b>(29,007,974)</b>	<b>(15,040,287)</b>	<b>(13,967,687)</b>	<b>(29,007,974)</b>
EBR	GRF	172321	OPERATING EXPENSES	487,000	487,000	-	-	487,000	-	487,000	487,000	487,000	487,000	974,000	-	-	-
<b>EBR TOTAL</b>				<b>487,000</b>	<b>487,000</b>	<b>-</b>	<b>-</b>	<b>487,000</b>	<b>-</b>	<b>487,000</b>	<b>487,000</b>	<b>487,000</b>	<b>487,000</b>	<b>974,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
EDU	GRF	200100	PERSONAL SERVICES	12,153,147	12,153,147	13,103,147	13,103,147	11,228,147	11,228,147	9,611,391	9,732,966	(1,616,756)	(1,495,181)	(3,111,937)	(2,541,756)	(2,420,181)	(4,961,937)
EDU	GRF	200320	MAINTENANCE & EQUIPMENT	3,495,350	3,495,350	3,495,350	3,495,350	3,495,350	3,495,350	2,610,071	2,644,897	(885,279)	(850,453)	(1,735,732)	(885,279)	(850,453)	(1,735,732)
EDU	GRF	200408	EARLY CHILDHOOD EDUCATION	34,768,341	34,768,341	23,268,341	23,268,341	23,268,341	23,268,341	23,268,341	23,268,341	-	-	-	(11,500,000)	(11,500,000)	(23,000,000)
EDU	GRF	200410	EDUCATOR TRAINING	-	-	7,810,500	7,010,500	7,810,500	7,010,500	-	-	(7,810,500)	(7,010,500)	(14,821,000)	-	-	-
EDU	GRF	200416	CAREER-TECHNICAL EDUC MATCH	2,233,195	2,233,195	2,233,195	2,233,195	2,233,195	2,233,195	2,233,195	2,233,195	-	-	-	-	-	-
EDU	GRF	200420	COMPUTER/APP/NETWK DEVELOP	5,394,826	5,394,826	5,394,826	5,394,826	4,930,871	4,930,871	3,847,107	3,898,440	(1,083,764)	(1,032,431)	(2,116,195)	(1,547,719)	(1,496,386)	(3,044,105)
EDU	GRF	200421	ALTERNATIVE EDUCATION PROGRAMS	10,015,885	10,015,885	11,015,885	11,015,885	10,015,885	10,015,885	7,814,479	7,918,749	(2,201,406)	(2,097,136)	(4,298,542)	(2,201,406)	(2,097,136)	(4,298,542)
EDU	GRF	200422	SCHOOL MANAGEMENT ASSISTANCE	20,904,572	22,490,572	9,504,572	22,490,572	4,660,572	4,660,572	1,950,521	3,230,469	(2,710,051)	(1,430,103)	(4,140,154)	(18,954,051)	(19,260,103)	(38,214,154)
EDU	GRF	200424	POLICY ANALYSIS	1,056,687	1,056,687	1,056,687	1,056,687	456,687	456,687	356,311	361,065	(100,376)	(95,622)	(195,998)	(700,376)	(695,622)	(1,395,998)
EDU	GRF	200425	TECH PREP CONSORTIA SUPPORT	1,594,373	1,594,373	1,594,373	1,594,373	1,594,373	1,594,373	1,243,943	1,260,542	(350,430)	(333,831)	(684,261)	(350,430)	(333,831)	(684,261)
EDU	GRF	200426	OHIO EDUCATIONAL COMPUTR NTWRK	27,411,025	27,411,025	27,411,025	27,411,025	25,761,025	25,761,025	20,156,602	20,425,556	(5,604,423)	(5,335,469)	(10,939,892)	(7,254,423)	(6,985,469)	(14,239,892)
EDU	GRF	200427	ACADEMIC STANDARDS	5,789,861	5,789,861	5,789,861	5,789,861	5,789,861	5,789,861	4,517,299	4,577,574	(1,272,562)	(1,212,287)	(2,484,849)	(1,272,562)	(1,212,287)	(2,484,849)
EDU	GRF	200431	SCHOOL IMPROVEMENT INITIATIVES	9,859,997	9,859,997	13,359,997	15,359,997	14,259,997	14,259,997	7,294,175	7,391,503	(6,965,822)	(6,868,494)	(13,834,317)	(2,565,822)	(2,468,494)	(5,034,317)
EDU	GRF	200433	LITERACY IMPV/PROF DEVELOPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EDU	GRF	200437	STUDENT ASSESSMENT	71,909,814	71,909,814	71,909,814	71,909,814	70,909,814	70,909,814	56,104,648	56,853,265	(14,805,166)	(14,056,549)	(28,861,715)	(15,805,166)	(15,056,549)	(30,861,715)
EDU	GRF	200439	ACCOUNTABILITY/REPORT CARDS	6,828,650	6,828,650	6,828,650	6,828,650	6,828,650	6,828,650	3,804,673	3,804,673	(3,023,977)	(3,023,977)	(6,047,954)	(3,023,977)	(3,023,977)	(6,047,954)
EDU	GRF	200442	CHILD CARE LICENSING	1,302,495	1,302,495	1,302,495	1,302,495	1,109,435	1,109,435	865,590	877,140	(243,845)	(232,295)	(476,140)	(436,905)	(425,355)	(862,260)
EDU	GRF	200445	OHIOREADS ADMIN/VOLUNTEER SUPT	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EDU	GRF	200446	EDUCATION MANAGEMENT INFOSYSTEM	15,621,135	15,621,135	15,621,135	15,621,135	15,188,924	15,188,924	13,199,152	11,934,284	(1,989,772)	(3,254,640)	(5,244,412)	(2,421,983)	(3,686,851)	(6,108,834)
EDU	GRF	200447	GED TESTING/ADULT HIGH SCHOOL	1,250,353	1,250,353	1,250,353	1,250,353	1,250,353	1,250,353	975,536	988,553	(274,817)	(261,800)	(536,617)	(274,817)	(261,800)	(536,617)
EDU	GRF	200448	EDUCATOR PREPARATION	2,030,000	2,030,000	2,030,000	2,030,000	2,030,000	2,030,000	1,310,750	1,328,240	(719,250)	(701,760)	(1,421,010)	(719,250)	(701,760)	(1,421,010)
EDU	GRF	200455	COMMUNITY SCHOOLS	497,404,384	533,686,539	472,404,384	512,686,539	1,533,661	1,533,661	-	-	(1,533,661)	(1,533,661)	(3,067,322)	(497,404,384)	(533,686,539)	(1,031,090,923)
EDU	GRF	200457	STEM INITIATIVES	2,000,000	4,500,000	2,000,000	4,500,000	6,100,000	6,100,000	-	-	(6,100,000)	(6,100,000)	(12,200,000)	(2,000,000)	(4,500,000)	(6,500,000)
EDU	GRF	200458	SCHOOL EMPLOYEE HEALTH CARE BD	1,12													

**DRAFT APPROPRIATION LINE ITEMS**

AGENCY	FUND	ALI	ALI DESCRIPTION	Exec FY 10	Exec FY 11	House FY 10	House FY 11	Senate FY 10	Senate FY 11	Conf Comm FY 10	Conf Comm FY 11	FY 10 Conf Comm minus Senate	FY 11 Conf Comm minus Senate	Biennium Total Diff.	FY 10 Conf Comm minus Exec	FY 11 Conf Comm minus Exec	Biennium Total Diff.
EDU	GRF	200505	SCHOOL LUNCH MATCH	11,798,025	11,798,025	11,798,025	11,798,025	11,798,025	11,798,025	11,361,013	11,361,013	(437,012)	(437,012)	(874,024)	(437,012)	(437,012)	(874,024)
EDU	GRF	200509	ADULT LITERACY EDUCATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EDU	GRF	200511	AUXILIARY SERVICES	131,740,457	131,740,457	132,740,457	132,740,457	132,740,457	132,740,457	111,979,388	111,979,388	(20,761,069)	(20,761,069)	(41,522,137)	(19,761,069)	(19,761,069)	(39,522,137)
EDU	GRF	200514	POSTSCNDRY ADULT CAR-TECH EDU	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EDU	GRF	200521	GIFTED PUPIL PROGRAM	-	-	-	-	47,336,763	47,336,763	-	-	(47,336,763)	(47,336,763)	(94,673,526)	-	-	-
EDU	GRF	200532	NONPUBLIC ADMIN CST REIMBRSMNT	59,810,517	59,810,517	59,810,517	59,810,517	59,810,517	59,810,517	50,838,939	50,838,939	(8,971,578)	(8,971,578)	(17,943,155)	(8,971,578)	(8,971,578)	(17,943,155)
EDU	GRF	200536	OHIO CORE SUPPORT	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EDU	GRF	200540	SPECIAL EDUCATION ENHANCEMENTS	135,436,252	138,009,540	139,719,648	142,292,936	139,719,648	142,292,936	134,150,233	135,820,668	(5,569,415)	(6,472,268)	(12,041,683)	(1,286,019)	(2,188,872)	(3,474,891)
EDU	GRF	200541	SPECIAL EDU - FED STIMULUS	224,806,500	224,806,500	-	-	-	-	-	-	-	-	-	(224,806,500)	(224,806,500)	(449,613,000)
EDU	GRF	200545	CAREER-TECHNICAL EDUENHANCMENTS	7,752,662	7,802,699	7,754,662	7,804,699	8,052,662	8,102,699	7,752,662	7,802,699	(300,000)	(300,000)	(600,000)	-	-	-
EDU	GRF	200550	FOUNDATION FUNDING	4,888,191,136	4,851,912,026	4,896,532,136	4,788,953,026	5,430,568,100	5,405,671,145	5,100,269,418	4,756,589,372	(330,298,682)	(649,081,773)	(979,380,455)	212,078,282	(95,322,654)	116,755,628
EDU	GRF	200551	FOUNDATION FUNDING-FED STIMULU	277,583,913	532,449,362	387,583,913	457,449,362	387,583,913	457,449,362	387,583,913	457,449,362	-	-	-	110,000,000	(75,000,000)	35,000,000
EDU	GRF	200555	OHIO TEACH	6,100,000	6,100,000	6,100,000	6,100,000	-	-	-	-	-	-	-	(6,100,000)	(6,100,000)	(12,200,000)
EDU	GRF	200566	LITERACY IMPV-CLSSRM GRANTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EDU	GRF	200578	VIOLENCE PREV & SCH SAFETY	1,384,924	1,384,924	1,384,924	1,384,924	1,384,924	1,384,924	1,384,924	1,384,924	-	-	-	-	-	-
EDU	GRF	200586	FAMILY & COMMUNITY ENGAGEMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EDU	GRF	200587	COMMUNITY PROJECTS	-	-	7,225,517	7,065,517	-	-	-	-	-	-	-	-	-	-
EDU	GRF	200609	POVERTY FUNDING-FEDERAL STIMUL	236,199,000	236,199,000	-	-	-	-	-	-	-	-	-	(236,199,000)	(236,199,000)	(472,398,000)
EDU	GRF	200901	PROPERTY TAX ALLOCATION	1,008,262,363	1,020,655,157	1,008,262,363	1,020,655,157	1,008,262,363	1,020,655,157	1,053,262,363	1,020,655,157	45,000,000	-	45,000,000	45,000,000	-	45,000,000
EDU	GRF	200906	TANGIBLE TAX EXEMPTION-EDUCATN	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EDU	GRF	221100	PERSONAL SERVICE	8,713,704	8,713,704	-	-	-	-	-	-	-	-	-	(8,713,704)	(8,713,704)	(17,427,408)
EDU	GRF	221200	MAINTENANCE	905,035	905,035	-	-	-	-	-	-	-	-	-	(905,035)	(905,035)	(1,810,070)
EDU	GRF	221300	EQUIPMENT	78,650	78,650	-	-	-	-	-	-	-	-	-	(78,650)	(78,650)	(157,300)
EDU	GRF	226100	PERSONAL SERVICES	7,326,155	7,326,155	-	-	-	-	-	-	-	-	-	(7,326,155)	(7,326,155)	(14,652,310)
EDU	GRF	226200	MAINTENANCE	688,363	688,363	-	-	-	-	-	-	-	-	-	(688,363)	(688,363)	(1,376,726)
EDU	GRF	226300	EQUIPMENT	72,783	72,783	-	-	-	-	-	-	-	-	-	(72,783)	(72,783)	(145,566)
			<b>EDU TOTAL</b>	<b>8,190,075,748</b>	<b>8,464,046,361</b>	<b>7,816,169,371</b>	<b>7,865,079,984</b>	<b>7,880,150,983</b>	<b>7,939,335,596</b>	<b>7,467,769,257</b>	<b>7,179,433,593</b>	<b>(412,381,726)</b>	<b>(759,902,003)</b>	<b>(1,172,283,729)</b>	<b>(722,306,491)</b>	<b>(1,284,612,768)</b>	<b>(2,006,919,259)</b>
ELC	GRF	51321	OPERATING EXPENSES	381,578	381,578	381,578	381,578	381,578	381,578	343,420	343,420	(38,158)	(38,158)	(76,316)	(38,158)	(38,158)	(76,316)
			<b>ELC TOTAL</b>	<b>381,578</b>	<b>381,578</b>	<b>381,578</b>	<b>381,578</b>	<b>381,578</b>	<b>381,578</b>	<b>343,420</b>	<b>343,420</b>	<b>(38,158)</b>	<b>(38,158)</b>	<b>(76,316)</b>	<b>(38,158)</b>	<b>(38,158)</b>	<b>(76,316)</b>
ERB	GRF	125321	OPERATING EXPENSE	4,090,876	4,090,876	4,090,876	4,090,876	4,090,876	4,090,876	2,863,613	2,863,613	(1,227,263)	(1,227,263)	(2,454,526)	(1,227,263)	(1,227,263)	(2,454,526)
			<b>ERB TOTAL</b>	<b>4,090,876</b>	<b>4,090,876</b>	<b>4,090,876</b>	<b>4,090,876</b>	<b>4,090,876</b>	<b>4,090,876</b>	<b>2,863,613</b>	<b>2,863,613</b>	<b>(1,227,263)</b>	<b>(1,227,263)</b>	<b>(2,454,526)</b>	<b>(1,227,263)</b>	<b>(1,227,263)</b>	<b>(2,454,526)</b>
ETC	GRF	935321	OPERATIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ETC	GRF	935401	STATEHOUSE NEWS BUREAU	219,960	219,960	219,960	219,960	219,960	219,960	219,960	219,960	-	-	-	-	-	-
ETC	GRF	935402	OHIO GOV'T TELECOM STUDIO	716,417	716,417	716,417	716,417	716,417	716,417	716,417	716,417	-	-	-	-	-	-
ETC	GRF	935403	TECHNICAL OPERATIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ETC	GRF	935404	TELECOM OPERATING SUBSIDY	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ETC	GRF	935406	TECHNICAL & INSTRUCTIONAL P D	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ETC	GRF	935408	GENERAL OPERATIONS	2,150,917	2,164,444	2,150,917	2,164,444	2,150,917	2,164,444	1,505,642	1,515,111	(645,275)	(649,333)	(1,294,608)	(645,275)	(649,333)	(1,294,608)
ETC	GRF	935409	TECHNOLOGY OPERATIONS	3,594,504	3,602,446	6,494,504	6,502,446	3,594,504	3,602,446	2,516,153	2,521,712	(1,078,351)	(1,080,734)	(2,159,085)	(1,078,351)	(1,080,734)	(2,159,085)
ETC	GRF	935410	CONTENT DEV, ACQ & DIST	4,137,306	4,138,244	4,137,306	4,138,244	4,137,306	4,138,244	2,896,114	2,896,771	(1,241,192)	(1,241,473)	(2,482,665)	(1,241,192)	(1,241,473)	(2,482,665)
ETC	GRF	935411	TECH INTEGRATION & PROF DEV	6,963,226	6,977,487	7,063,226	7,077,487	6,963,226	6,977,487	4,874,258	4,884,241	(2,088,968)	(2,093,246)	(4,182,214)	(2,088,968)	(2,093,246)	(4,182,214)
ETC	GRF	935412	INFORMATION TECHNOLOGY	1,387,062	1,350,394	1,387,062	1,350,394	1,387,062	1,350,394	970,943	945,276	(416,119)	(405,118)	(821,237)	(416,119)	(405,118)	(821,237)
ETC	GRF	935427	DISTANCE LEARNING PILOT PROJECT	-	-	2,000,000	-	-	-	-	-	-	-	-	-	-	-
ETC	GRF	935539	EDUCATIONAL TECHNOLOGY	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			<b>ETC TOTAL</b>	<b>19,169,392</b>	<b>19,169,392</b>	<b>24,169,392</b>	<b>22,169,392</b>	<b>19,169,392</b>	<b>19,169,392</b>	<b>13,699,488</b>	<b>13,699,488</b>	<b>(5,469,905)</b>	<b>(5,469,905)</b>	<b>(10,939,809)</b>	<b>(5,469,905)</b>	<b>(5,469,905)</b>	<b>(10,939,809)</b>
ETH	GRF	146321	OPERATING EXPENSES	1,682,020	1,682,120	1,682,020	1,682,120	1,659,310	1,659,310	1,513,818	1,513,908	(145,492)	(145,402)	(290,894)	(168,202)	(168,212)	(336,414)
			<b>ETH TOTAL</b>	<b>1,682,020</b>	<b>1,682,120</b>	<b>1,682,020</b>	<b>1,682,120</b>	<b>1,659,310</b>	<b>1,659,310</b>	<b>1,513,818</b>	<b>1,513,908</b>	<b>(145,492)</b>	<b>(145,402)</b>	<b>(290,894)</b>	<b>(168,202)</b>	<b>(168,212)</b>	<b>(336,414)</b>
EXP	GRF	723403	JUNIOR FAIR SUBSIDY	360,000	360,000	360,000	360,000	360,000	360,000	252,000	252,000	(108,000)	(108,000)	(216,000)	(108,000)	(108,000)	(216,000)
			<b>EXP TOTAL</b>	<b>360,000</b>	<b>360,000</b>	<b>360,000</b>	<b>360,000</b>	<b>360,000</b>	<b>360,000</b>	<b>252,000</b>	<b>252,000</b>	<b>(108,000)</b>	<b>(108,000)</b>	<b>(216,000)</b>	<b>(108,000)</b>	<b>(108,000)</b>	<b>(216,000)</b>
GOV	GRF	40321	OPERATING EXPENSE	2,332,000	2,332,000	2,971,945	2,971,945	2,971,945	2,971,945	2,674,751	2,674,751	(297,195)	(297,195)	(594,389)	342,751	342,751	685,501
GOV	GRF	40403	NATIONAL GOVERNORS CONFERENCE	201,201	201,201	201,201	201,201	201,201	201,201	181,081	181,081	(20,120)	(20,120)	(40,240)	(20,120)	(20,120)	(40,240)
GOV	GRF	40408	OFFICE OF VETERANS' AFFAIRS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			<b>GOV TOTAL</b>	<b>2,533,201</b>	<b>2,533,201</b>	<b>3,173,146</b>	<b>3,173,146</b>	<b>3,173,146</b>	<b>3,173,146</b>	<b>2,855,831</b>	<b>2,855,831</b>	<b>(317,315)</b>	<b>(317,315)</b>	<b>(634,629)</b>	<b>322,630</b>	<b>322,630</b>	<b>645,261</b>

**DRAFT APPROPRIATION LINE ITEMS**

AGENCY	FUND	ALI	ALI DESCRIPTION	Exec FY		House FY		Senate FY		Conf Comm FY		FY 10 Conf Comm	FY 11 Conf Comm	Biennium Total	FY 10 Conf Comm	FY 11 Conf Comm	Biennium Total
				10	11	10	11	10	11	10	11	minus Senate	minus Senate	Diff.	minus Exec	minus Exec	Diff.
IGO	GRF	965321	OPERATING EXPENSES	1,164,218	1,164,218	1,164,218	1,164,218	1,164,218	1,164,218	1,047,796	1,047,796	(116,422)	(116,422)	(232,844)	(116,422)	(116,422)	(232,844)
IGO	GRF	965403	BWC INVESTIGATION & PROSECTION	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			<b>IGO TOTAL</b>	<b>1,164,218</b>	<b>1,164,218</b>	<b>1,164,218</b>	<b>1,164,218</b>	<b>1,164,218</b>	<b>1,164,218</b>	<b>1,047,796</b>	<b>1,047,796</b>	<b>(116,422)</b>	<b>(116,422)</b>	<b>(232,844)</b>	<b>(116,422)</b>	<b>(116,422)</b>	<b>(232,844)</b>
INS	GRF	820607	ST COVERAG INITIATIVE-HLTH IT	10,000,000	10,000,000	10,000,000	10,000,000	2,000,000	2,000,000	7,000,000	7,000,000	5,000,000	5,000,000	10,000,000	(3,000,000)	(3,000,000)	(6,000,000)
			<b>INS TOTAL</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>(3,000,000)</b>	<b>(3,000,000)</b>	<b>(6,000,000)</b>
JCO	GRF	18321	OPERATING EXPENSES	1,034,281	1,065,281	1,034,281	1,065,281	800,000	800,000	1,034,281	1,065,281	234,281	265,281	499,562	-	-	-
			<b>JCO TOTAL</b>	<b>1,034,281</b>	<b>1,065,281</b>	<b>1,034,281</b>	<b>1,065,281</b>	<b>800,000</b>	<b>800,000</b>	<b>1,034,281</b>	<b>1,065,281</b>	<b>234,281</b>	<b>265,281</b>	<b>499,562</b>	<b>-</b>	<b>-</b>	<b>-</b>
JCR	GRF	29321	OPERATING EXPENSES	483,520	483,520	483,520	483,520	435,168	435,168	435,168	435,168	-	-	-	(48,352)	(48,352)	(96,704)
			<b>JCR TOTAL</b>	<b>483,520</b>	<b>483,520</b>	<b>483,520</b>	<b>483,520</b>	<b>435,168</b>	<b>435,168</b>	<b>435,168</b>	<b>435,168</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(48,352)</b>	<b>(48,352)</b>	<b>(96,704)</b>
JFS	GRF	600321	SUPPORT SERVICES	61,684,755	62,137,769	61,684,755	62,137,769	46,627,879	46,627,879	50,321,477	49,407,447	3,693,598	2,779,568	6,473,166	(11,363,278)	(12,730,322)	(24,093,600)
JFS	GRF	600410	TANF STATE	190,607,468	202,858,335	190,932,468	203,183,335	190,932,468	203,183,335	155,494,648	161,298,234	(35,437,820)	(41,885,101)	(77,322,921)	(35,112,820)	(41,560,101)	(76,672,921)
JFS	GRF	600413	DAY CARE MATCH/MAINT OF EFFRT	88,415,688	93,105,300	88,415,688	93,105,300	88,415,688	93,105,300	79,401,065	84,732,730	(9,014,623)	(8,372,570)	(17,387,193)	(9,014,623)	(8,372,570)	(17,387,193)
JFS	GRF	600416	COMPUTER PROJECTS	103,038,603	103,602,603	103,038,603	103,602,603	87,457,386	87,679,608	84,057,311	82,377,275	(3,400,075)	(5,302,333)	(8,702,408)	(18,981,292)	(21,225,328)	(40,206,620)
JFS	GRF	600417	MEDICAID PROVIDER AUDITS	1,484,001	1,497,886	1,484,001	1,497,886	2,800,000	2,800,000	1,210,625	1,191,010	(1,589,375)	(1,608,990)	(3,198,365)	(273,376)	(306,876)	(580,252)
JFS	GRF	600420	CHILD SUPPORT ADMINISTRATION	7,369,234	7,431,310	9,169,234	9,231,310	7,369,234	7,431,310	6,011,708	5,908,839	(1,357,526)	(1,522,471)	(2,879,997)	(1,357,526)	(1,522,471)	(2,879,997)
JFS	GRF	600421	OFFICE OF FAMILY STABILITY	4,653,955	4,720,001	4,653,955	4,720,001	2,720,599	2,720,599	3,796,625	3,753,002	1,076,026	1,032,403	2,108,429	(857,330)	(966,999)	(1,824,329)
JFS	GRF	600423	OFFICE OF CHILDREN AND FAMLIES	6,494,545	6,580,782	6,494,545	6,580,782	4,842,705	4,842,705	5,298,150	5,232,561	455,445	389,856	845,301	(1,196,395)	(1,348,221)	(2,544,616)
JFS	GRF	600425	OFFICE OF OHIO HEALTH PLANS	29,976,306	23,372,096	29,976,306	23,372,096	29,976,306	23,372,096	24,454,211	18,583,796	(5,522,095)	(4,788,300)	(10,310,395)	(5,522,095)	(4,788,300)	(10,310,395)
JFS	GRF	600435	LONG TERM CARE BUDGET - STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JFS	GRF	600440	OHIO'S BEST RX START UP COSTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JFS	GRF	600502	CHILD SUPPORT MATCH	25,382,308	24,950,288	23,582,308	23,150,288	23,582,308	23,150,288	20,706,497	19,838,659	(2,875,811)	(3,311,629)	(6,187,440)	(4,675,811)	(5,111,629)	(9,787,440)
JFS	GRF	600511	DISABILITY/OTHER ASSISTANCE	36,037,712	38,684,457	36,037,712	38,684,457	25,335,908	25,335,908	29,399,013	30,759,074	4,063,105	5,423,166	9,486,271	(6,638,699)	(7,925,383)	(14,564,082)
JFS	GRF	600512	NON-TANF EMERGENCY ASSISTANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JFS	GRF	600521	FAMILY STABILITY SUBSIDY	107,026,181	100,893,286	107,026,181	100,893,286	107,026,181	100,893,286	87,310,316	80,223,023	(19,715,865)	(20,670,263)	(40,386,128)	(19,715,865)	(20,670,263)	(40,386,128)
JFS	GRF	600523	CHILDREN AND FAMILIES SUBSIDY	74,209,378	74,209,378	75,709,378	75,709,378	74,209,378	74,209,378	60,538,874	59,005,915	(13,670,506)	(15,203,463)	(28,873,969)	(13,670,506)	(15,203,463)	(28,873,969)
JFS	GRF	600525	HEALTH CARE/MEDICAID	8,814,479,115	10,693,668,495	8,866,077,012	10,946,630,979	8,866,077,012	10,946,630,979	8,780,601,694	10,370,679,293	(85,475,318)	(575,951,686)	(661,427,004)	(33,877,421)	(322,989,202)	(356,866,623)
JFS	GRF	600526	MEDICARE PART D	271,746,617	287,194,790	271,746,617	287,194,790	271,746,617	287,194,790	221,686,721	228,356,466	(50,059,896)	(58,838,324)	(108,898,220)	(50,059,896)	(58,838,324)	(108,898,220)
JFS	GRF	600528	ADOPTION SERVICES	88,515,648	88,515,648	88,515,648	88,515,648	88,515,648	88,515,648	72,209,708	70,381,223	(16,305,940)	(18,134,425)	(34,440,365)	(16,305,940)	(18,134,425)	(34,440,365)
JFS	GRF	600529	CAPITAL COMPENSATION PROGRAM	40,000,000	-	-	-	-	-	-	-	-	-	-	(40,000,000)	-	(40,000,000)
JFS	GRF	600533	CHILD FAMILY & ADULT COMM & P	-	-	50,000,000	50,000,000	50,000,000	50,000,000	15,000,000	15,000,000	(35,000,000)	(35,000,000)	(70,000,000)	15,000,000	15,000,000	30,000,000
JFS	GRF	600534	ADULT PROTECTIVE SERVICES	522,040	511,453	522,040	511,453	522,040	511,453	425,872	406,670	(96,168)	(104,783)	(200,951)	(96,168)	(104,783)	(200,951)
JFS	GRF	600535	EARLY CARE AND EDUCATION	150,000,000	150,000,000	173,000,000	173,000,000	150,000,000	150,000,000	122,367,699	119,269,120	(27,632,301)	(30,730,880)	(58,363,181)	(27,632,301)	(30,730,880)	(58,363,181)
JFS	GRF	600537	CHILDREN'S HOSPITAL	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	-	-	-	-	-	-
JFS	GRF	600540	SECOND HARVEST FOOD BANKS	-	-	3,500,000	3,500,000	3,500,000	3,500,000	-	-	(3,500,000)	(3,500,000)	(7,000,000)	-	-	-
JFS	GRF	600541	KINSHIP PERM- INCENTIVE PROG	-	-	5,000,000	5,000,000	-	-	-	-	-	-	-	-	-	-
JFS	GRF	600661	CHILD CARE - FEDERAL STIMULUS	8,915,224	13,459,664	8,915,224	13,459,664	8,915,224	13,459,664	-	-	(8,915,224)	(13,459,664)	(22,374,888)	(8,915,224)	(13,459,664)	(22,374,888)
			<b>JFS TOTAL</b>	<b>10,116,558,778</b>	<b>11,983,393,541</b>	<b>10,211,481,675</b>	<b>12,319,681,025</b>	<b>10,136,572,581</b>	<b>12,241,164,226</b>	<b>9,826,292,212</b>	<b>11,412,404,337</b>	<b>(310,280,369)</b>	<b>(828,759,889)</b>	<b>(1,139,040,258)</b>	<b>(290,266,566)</b>	<b>(570,989,204)</b>	<b>(861,255,770)</b>
JLE	GRF	28321	LEGISLATIVE ETHICS COMMITTEE	550,000	550,000	550,000	550,000	550,000	550,000	550,000	550,000	-	-	-	-	-	-
			<b>JLE TOTAL</b>	<b>550,000</b>	<b>550,000</b>	<b>550,000</b>	<b>550,000</b>	<b>550,000</b>	<b>550,000</b>	<b>550,000</b>	<b>550,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
JSC	GRF	5321	OPERATING EXPENSES-JUDICIARY	133,144,970	133,144,970	133,144,970	133,144,970	131,055,370	131,055,370	133,144,970	133,144,970	2,089,600	2,089,600	4,179,200	-	-	-
JSC	GRF	5401	STATE CRIMINAL SENTNCNG COUNCL	336,770	336,770	336,770	336,770	206,770	206,770	336,770	336,770	130,000	130,000	260,000	-	-	-
JSC	GRF	5406	LAW-RELATED EDUCATION	236,172	236,172	236,172	236,172	-	-	236,172	236,172	236,172	236,172	472,344	-	-	-
JSC	GRF	5409	OHIO COURTS TECH INITIATIVE	4,850,000	4,850,000	4,850,000	4,850,000	4,250,000	4,250,000	4,850,000	4,850,000	600,000	600,000	1,200,000	-	-	-
JSC	GRF	5502	COMMLEGAL EDUCATION OPPORTUNTY	350,000	350,000	350,000	350,000	-	-	350,000	350,000	350,000	350,000	700,000	-	-	-
			<b>JSC TOTAL</b>	<b>138,917,912</b>	<b>138,917,912</b>	<b>138,917,912</b>	<b>138,917,912</b>	<b>135,512,140</b>	<b>135,512,140</b>	<b>138,917,912</b>	<b>138,917,912</b>	<b>3,405,772</b>	<b>3,405,772</b>	<b>6,811,544</b>	<b>-</b>	<b>-</b>	<b>-</b>
LIB	GRF	350321	OPERATING EXPENSES	5,477,369	5,477,369	5,477,369	5,477,369	5,200,000	5,200,000	5,477,369	5,477,369	277,369	277,369	554,738	-	-	-
LIB	GRF	350400	OHIO PUBLIC LIBRARY INFO NTRWK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LIB	GRF	350401	OHIOANA RENTAL PAYMENTS	288,560	288,560	128,560	128,560	128,560	128,560	128,560	128,560	-	-	-	(160,000)	(160,000)	(320,000)
LIB	GRF	350501	LIBRARY FOR BLIND-CINCINNATI	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LIB	GRF	350502	REGIONAL LIBRARY SYSTEMS	832,099	832,099	832,099	832,099	600,000	600,000	582,469	582,469	(17,531)	(17,531)	(35,061)	(249,630)	(249,630)	(499,259)
LIB	GRF	350503	LIBRARY FOR BLIND-CLEVELAND	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			<b>LIB TOTAL</b>	<b>6,598,028</b>	<b>6,598,028</b>	<b>6,438,028</b>	<b>6,438,028</b>	<b>5,928,560</b>	<b>5,928,560</b>	<b>6,188,398</b>	<b>6,188,398</b>	<b>259,838</b>	<b>259,838</b>	<b>519,677</b>	<b>(409,630)</b>	<b>(409,630)</b>	<b>(819,259)</b>

**DRAFT APPROPRIATION LINE ITEMS**

AGENCY	FUND	ALI	ALI DESCRIPTION	Exec FY		House FY		Senate FY		Conf Comm FY		FY 10 Conf Comm	FY 11 Conf Comm	Biennium Total	FY 10 Conf Comm	FY 11 Conf Comm	Biennium Total
				10	11	10	11	10	11	10	11	minus Senate	minus Senate	Diff.	minus Exec	minus Exec	Diff.
LRS	GRF	54321	SUPPORT SERVICES	142,614	142,614	142,614	142,614	142,614	142,614	99,830	99,830	(42,784)	(42,784)	(85,568)	(42,784)	(42,784)	(85,568)
LRS	GRF	54401	OMBUDSMAN	209,698	209,698	209,698	209,698	209,698	209,698	146,789	146,789	(62,909)	(62,909)	(125,819)	(62,909)	(62,909)	(125,819)
<b>LRS TOTAL</b>				<b>352,312</b>	<b>352,312</b>	<b>352,312</b>	<b>352,312</b>	<b>352,312</b>	<b>352,312</b>	<b>246,618</b>	<b>246,618</b>	<b>(105,694)</b>	<b>(105,694)</b>	<b>(211,387)</b>	<b>(105,694)</b>	<b>(105,694)</b>	<b>(211,387)</b>
LSC	GRF	35321	OPERATING EXPENSE	15,117,700	15,117,700	15,117,700	15,117,700	15,117,700	15,117,700	15,117,700	15,117,700	-	-	-	-	-	-
LSC	GRF	35402	LEGISLATIVE INTERNS	1,022,120	1,022,120	1,022,120	1,022,120	1,000,000	1,000,000	1,022,120	1,022,120	22,120	22,120	44,240	-	-	-
LSC	GRF	35404	LEGISLATIVE OFC/EDUCATN OVRST	-	-	500,000	500,000	-	-	-	-	-	-	-	-	-	-
LSC	GRF	35405	CORRECTIONAL INST INSPECTN CMM	438,900	438,900	438,900	438,900	-	-	438,900	438,900	438,900	438,900	877,800	-	-	-
LSC	GRF	35407	LEGSLATIVE TASKFORCE REDISTRCT	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	-	-	-	-	-	-
LSC	GRF	35409	NATIONAL ASSOCIATIONS	460,560	460,560	460,560	460,560	520,468	542,976	460,560	460,560	(59,908)	(82,416)	(142,324)	-	-	-
LSC	GRF	35410	LEGISLATIVE INFORMATION SYSTMS	3,661,250	3,661,250	3,661,250	3,661,250	3,500,000	3,500,000	3,661,250	3,661,250	161,250	161,250	322,500	-	-	-
<b>LSC TOTAL</b>				<b>21,450,530</b>	<b>21,450,530</b>	<b>21,950,530</b>	<b>21,950,530</b>	<b>20,888,168</b>	<b>20,910,676</b>	<b>21,450,530</b>	<b>21,450,530</b>	<b>562,362</b>	<b>539,854</b>	<b>1,102,216</b>	-	-	-
MIH	GRF	149321	OPERATING EXPENSES	490,998	499,998	740,998	749,998	461,698	461,698	490,998	449,998	29,300	(11,700)	17,600	-	(50,000)	(50,000)
MIH	GRF	149501	MINORITY HEALTH GRANTS	1,250,440	1,241,440	1,250,440	1,241,440	1,000,000	1,000,000	1,064,833	1,105,833	64,833	105,833	170,666	(185,607)	(135,607)	(321,214)
MIH	GRF	149502	LUPUS PROGRAM	114,632	114,632	364,632	364,632	136,126	136,126	114,632	114,632	(21,494)	(21,494)	(42,988)	-	-	-
<b>MIH TOTAL</b>				<b>1,856,070</b>	<b>1,856,070</b>	<b>2,356,070</b>	<b>2,356,070</b>	<b>1,597,824</b>	<b>1,597,824</b>	<b>1,670,463</b>	<b>1,670,463</b>	<b>72,639</b>	<b>72,639</b>	<b>145,278</b>	<b>(185,607)</b>	<b>(185,607)</b>	<b>(371,214)</b>
OBM	GRF	42321	BUDGET DEVELOPMENT & IMPLEMENT	2,412,346	2,350,805	2,412,346	2,350,805	2,412,346	2,350,805	2,412,346	2,350,805	-	-	-	-	-	-
OBM	GRF	42409	COMMISSION CLOSURES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OBM	GRF	42410	NATIONAL ASSOCIATION DUES	30,448	31,361	30,448	31,361	30,448	31,361	30,448	31,361	-	-	-	-	-	-
OBM	GRF	42412	AUDITOR OF STATE AUDIT	44,528	46,309	44,528	46,309	44,528	46,309	44,528	46,309	-	-	-	-	-	-
OBM	GRF	42413	PAYMENT ISSUANCE (AUD)	446,968	457,545	446,968	457,545	446,968	457,545	-	-	(446,968)	(457,545)	(904,513)	(446,968)	(457,545)	(904,513)
OBM	GRF	42416	MEDICAID AGENCY TRANSITION	571,028	369,298	571,028	369,298	571,028	369,298	571,028	369,298	-	-	-	-	-	-
OBM	GRF	42435	GOVERNORIAL TRANSITION	-	250,000	-	250,000	-	250,000	-	250,000	-	-	-	-	-	-
<b>OBM TOTAL</b>				<b>3,505,318</b>	<b>3,505,318</b>	<b>3,505,318</b>	<b>3,505,318</b>	<b>3,505,318</b>	<b>3,505,318</b>	<b>3,058,350</b>	<b>3,047,773</b>	<b>(446,968)</b>	<b>(457,545)</b>	<b>(904,513)</b>	<b>(446,968)</b>	<b>(457,545)</b>	<b>(904,513)</b>
OHS	GRF	360501	OPERATING SUBSIDY	3,291,754	3,291,754	3,291,754	3,291,754	3,291,754	3,291,754	2,304,228	2,304,228	(987,526)	(987,526)	(1,975,052)	(987,526)	(987,526)	(1,975,052)
OHS	GRF	360502	SITE OPERATIONS	5,415,927	5,415,927	6,165,927	6,165,927	5,415,927	5,415,927	3,791,149	3,791,149	(1,624,778)	(1,624,778)	(3,249,556)	(1,624,778)	(1,624,778)	(3,249,556)
OHS	GRF	360504	OHIO PRESERVATION OFFICE	326,066	326,066	326,066	326,066	326,066	326,066	228,246	228,246	(97,820)	(97,820)	(195,640)	(97,820)	(97,820)	(195,640)
OHS	GRF	360505	AFRO-AMERICAN MUSEUM	592,568	592,568	592,568	592,568	592,568	592,568	414,798	414,798	(177,770)	(177,770)	(355,541)	(177,770)	(177,770)	(355,541)
OHS	GRF	360506	HAYES PRESIDENTIAL CENTER	401,490	401,490	401,490	401,490	401,490	401,490	281,043	281,043	(120,447)	(120,447)	(240,894)	(120,447)	(120,447)	(240,894)
OHS	GRF	360508	HISTORICAL GRANTS	600,600	600,600	700,600	700,600	-	-	420,420	420,420	420,420	420,420	840,840	(180,180)	(180,180)	(360,360)
OHS	GRF	360509	OUTREACH AND PARTNESHIP	703,638	703,638	703,638	703,638	-	-	492,547	492,547	492,547	492,547	985,093	(211,091)	(211,091)	(422,183)
<b>OHS TOTAL</b>				<b>11,332,043</b>	<b>11,332,043</b>	<b>12,182,043</b>	<b>12,182,043</b>	<b>10,027,805</b>	<b>10,027,805</b>	<b>7,932,430</b>	<b>7,932,430</b>	<b>(2,095,375)</b>	<b>(2,095,375)</b>	<b>(4,190,750)</b>	<b>(3,399,613)</b>	<b>(3,399,613)</b>	<b>(6,799,226)</b>
OLA	GRF	355501	LIBRARY SUBSIDY	-	-	160,000	160,000	125,000	125,000	125,000	125,000	-	-	-	125,000	125,000	250,000
<b>OLA TOTAL</b>				<b>-</b>	<b>-</b>	<b>160,000</b>	<b>160,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>125,000</b>	<b>125,000</b>	<b>250,000</b>
OSB	GRF	226100	PERSONAL SERVICES	-	-	7,326,155	7,326,155	7,326,155	7,326,155	6,593,540	6,593,540	(732,616)	(732,616)	(1,465,231)	6,593,540	6,593,540	13,187,079
OSB	GRF	226200	MAINTENANCE	-	-	688,363	688,363	688,363	688,363	619,527	619,527	(68,836)	(68,836)	(137,673)	619,527	619,527	1,239,053
OSB	GRF	226300	EQUIPMENT	-	-	72,783	72,783	72,783	72,783	65,505	65,505	(7,278)	(7,278)	(14,557)	65,505	65,505	131,009
<b>OSB TOTAL</b>				<b>-</b>	<b>-</b>	<b>8,087,301</b>	<b>8,087,301</b>	<b>8,087,301</b>	<b>8,087,301</b>	<b>7,278,571</b>	<b>7,278,571</b>	<b>(808,730)</b>	<b>(808,730)</b>	<b>(1,617,460)</b>	<b>7,278,571</b>	<b>7,278,571</b>	<b>14,557,142</b>
OSD	GRF	221100	PERSONAL SERVICE	-	-	8,713,704	8,713,704	8,713,704	8,713,704	7,842,334	7,842,334	(871,370)	(871,370)	(1,742,741)	7,842,334	7,842,334	15,684,667
OSD	GRF	221200	MAINTENANCE	-	-	905,035	905,035	905,035	905,035	814,532	814,532	(90,504)	(90,504)	(181,007)	814,532	814,532	1,629,063
OSD	GRF	221300	EQUIPMENT	-	-	78,650	78,650	78,650	78,650	70,785	70,785	(7,865)	(7,865)	(15,730)	70,785	70,785	141,570
<b>OSD TOTAL</b>				<b>-</b>	<b>-</b>	<b>9,697,389</b>	<b>9,697,389</b>	<b>9,697,389</b>	<b>9,697,389</b>	<b>8,727,650</b>	<b>8,727,650</b>	<b>(969,739)</b>	<b>(969,739)</b>	<b>(1,939,478)</b>	<b>8,727,650</b>	<b>8,727,650</b>	<b>17,455,300</b>
OVH	GRF	430100	PERSONAL SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OVH	GRF	430200	MAINTENANCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OVH	GRF	430402	HALL OF FAME	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>OVH TOTAL</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
PBR	GRF	124321	OPERATING	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>PBR TOTAL</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
PUB	GRF	19321	PUBLIC DEFENDER ADMINISTRATION	772,500	612,600	772,500	612,600	772,500	612,600	772,500	612,600	-	-	-	-	-	-
PUB	GRF	19401	STATE LEGAL DEFENSE SERVICES	4,377,500	3,471,400	4,377,500	3,471,400	4,377,500	3,471,400	4,377,500	3,471,400	-	-	-	-	-	-
PUB	GRF	19403	MULTI-COUNTY: STATE SHARE	1,308,201	1,456,835	1,308,201	1,456,835	1,308,201	1,456,835	1,308,201	1,456,835	-	-	-	-	-	-
PUB	GRF	19404	TRUMBULL COUNTY-STATE SHARE	430,217	467,727	430,217	467,727	430,217	467,727	430,217	467,727	-	-	-	-	-	-
PUB	GRF	19405	TRAINING ACCOUNT	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	-	-	-	-	-	-
PUB	GRF	19501	COUNTY REIMB - NON-CAPITAL CS	22,767,720	17,898,638	22,767,720	17,898,638	22,767,720	17,898,638	13,855,879	10,711,478	(8,911,841)	(7,187,160)	(16,099,001)	(8,911,841)	(7,187,160)	(16,099,001)

**DRAFT APPROPRIATION LINE ITEMS**

AGENCY	FUND	ALI	ALI DESCRIPTION	Exec FY 10	Exec FY 11	House FY 10	House FY 11	Senate FY 10	Senate FY 11	Conf Comm FY 10	Conf Comm FY 11	FY 10 Conf Comm minus Senate	FY 11 Conf Comm minus Senate	Biennium Total Diff.	FY 10 Conf Comm minus Exec	FY 11 Conf Comm minus Exec	Biennium Total Diff.
			<b>PUB TOTAL</b>	<b>29,706,138</b>	<b>23,957,200</b>	<b>29,706,138</b>	<b>23,957,200</b>	<b>29,706,138</b>	<b>23,957,200</b>	<b>20,794,297</b>	<b>16,770,040</b>	<b>(8,911,841)</b>	<b>(7,187,160)</b>	<b>(16,099,001)</b>	<b>(8,911,841)</b>	<b>(7,187,160)</b>	<b>(16,099,001)</b>
PWC	GRF	150904	CONSERVATION GEN OBLIG DBT SRV	20,711,100	25,684,900	20,711,100	25,684,900	20,711,100	25,684,900	20,252,100	25,225,900	(459,000)	(459,000)	(918,000)	(459,000)	(459,000)	(918,000)
PWC	GRF	150907	STATE CAPITAL IMPRV/GN OBLDBT	148,331,900	163,443,500	148,331,900	163,443,500	148,331,900	163,443,500	118,911,500	130,569,700	(30,320,400)	(32,873,800)	(63,194,200)	(30,320,400)	(32,873,800)	(63,194,200)
			<b>PWC TOTAL</b>	<b>169,043,000</b>	<b>189,128,400</b>	<b>169,043,000</b>	<b>189,128,400</b>	<b>169,043,000</b>	<b>189,128,400</b>	<b>138,263,600</b>	<b>155,795,600</b>	<b>(30,779,400)</b>	<b>(33,332,800)</b>	<b>(64,112,200)</b>	<b>(30,779,400)</b>	<b>(33,332,800)</b>	<b>(64,112,200)</b>
REP	GRF	25321	OPERATING EXPENSES	20,574,548	20,574,548	18,517,093	18,517,093	18,517,093	18,517,093	20,574,548	20,574,548	2,057,455	2,057,455	4,114,910	-	-	-
			<b>REP TOTAL</b>	<b>20,574,548</b>	<b>20,574,548</b>	<b>18,517,093</b>	<b>18,517,093</b>	<b>18,517,093</b>	<b>18,517,093</b>	<b>20,574,548</b>	<b>20,574,548</b>	<b>2,057,455</b>	<b>2,057,455</b>	<b>4,114,910</b>	<b>-</b>	<b>-</b>	<b>-</b>
RSC	GRF	415100	PERSONAL SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RSC	GRF	415402	INDEPENDENT LIVING COUNCIL	360,000	360,000	360,000	360,000	360,000	360,000	252,000	252,000	(108,000)	(108,000)	(216,000)	(108,000)	(108,000)	(216,000)
RSC	GRF	415406	ASSISTIVE TECHNOLOGY	38,025	38,025	38,025	38,025	38,025	38,025	26,618	26,618	(11,408)	(11,408)	(22,815)	(11,408)	(11,408)	(22,815)
RSC	GRF	415431	OFFICE FOR PLE WITH BRAIN INJ	180,810	180,810	180,810	180,810	180,810	180,810	126,567	126,567	(54,243)	(54,243)	(108,486)	(54,243)	(54,243)	(108,486)
RSC	GRF	415506	SERVICES FOR PEOPLE W/DISABLT	18,738,043	18,738,043	18,738,043	18,738,043	17,738,043	17,738,043	13,116,630	13,116,630	(4,621,413)	(4,621,413)	(9,242,826)	(5,621,413)	(5,621,413)	(11,242,826)
RSC	GRF	415508	SERVICES FOR THE DEAF	40,000	40,000	100,000	100,000	100,000	100,000	28,000	28,000	(72,000)	(72,000)	(144,000)	(12,000)	(12,000)	(24,000)
RSC	GRF	415520	INDEPENDENT LIVING SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			<b>RSC TOTAL</b>	<b>19,356,878</b>	<b>19,356,878</b>	<b>19,416,878</b>	<b>19,416,878</b>	<b>18,416,878</b>	<b>18,416,878</b>	<b>13,549,815</b>	<b>13,549,815</b>	<b>(4,867,063)</b>	<b>(4,867,063)</b>	<b>(9,734,127)</b>	<b>(5,807,063)</b>	<b>(5,807,063)</b>	<b>(11,614,127)</b>
SEN	GRF	20321	OPERATING EXPENSES	12,123,439	12,123,439	12,123,439	12,123,439	10,911,095	10,911,095	10,911,095	10,911,095	-	-	-	(1,212,344)	(1,212,344)	(2,424,688)
			<b>SEN TOTAL</b>	<b>12,123,439</b>	<b>12,123,439</b>	<b>12,123,439</b>	<b>12,123,439</b>	<b>10,911,095</b>	<b>10,911,095</b>	<b>10,911,095</b>	<b>10,911,095</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(1,212,344)</b>	<b>(1,212,344)</b>	<b>(2,424,688)</b>
SFC	GRF	230428	LEASE RENTAL PAYMENTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SFC	GRF	230908	COMMON SCHOOLS/GENOBLIGATN DET	192,559,200	165,510,500	192,559,200	165,510,500	192,559,200	165,510,500	157,065,800	167,038,700	(35,493,400)	1,528,200	(33,965,200)	(35,493,400)	1,528,200	(33,965,200)
			<b>SFC TOTAL</b>	<b>192,559,200</b>	<b>165,510,500</b>	<b>192,559,200</b>	<b>165,510,500</b>	<b>192,559,200</b>	<b>165,510,500</b>	<b>157,065,800</b>	<b>167,038,700</b>	<b>(35,493,400)</b>	<b>1,528,200</b>	<b>(33,965,200)</b>	<b>(35,493,400)</b>	<b>1,528,200</b>	<b>(33,965,200)</b>
SOA	GRF	945321	OPERATING EXPENSE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SOA	GRF	945501	S OH Agr Com Dev Fndtn	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			<b>SOA TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
SOS	GRF	50321	OPERATING EXPENSES	2,290,508	2,290,508	2,540,508	2,290,508	2,464,293	2,221,793	2,290,508	2,290,508	(173,785)	68,715	(105,070)	-	-	-
SOS	GRF	50403	ELECTION STATISTICS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SOS	GRF	50407	POLLWORKERS TRAINING	250,197	250,197	250,197	250,197	250,197	250,197	250,197	250,197	-	-	-	-	-	-
SOS	GRF	50409	LITIGATION EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SOS	GRF	50505	COUNTY POSTAGE REIMBURSEMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			<b>SOS TOTAL</b>	<b>2,540,705</b>	<b>2,540,705</b>	<b>2,790,705</b>	<b>2,540,705</b>	<b>2,714,490</b>	<b>2,471,990</b>	<b>2,540,705</b>	<b>2,540,705</b>	<b>(173,785)</b>	<b>68,715</b>	<b>(105,070)</b>	<b>-</b>	<b>-</b>	<b>-</b>
SPA	GRF	148100	PERSONAL SERVICES	328,353	328,353	328,353	328,353	157,216	157,216	229,847	229,847	72,631	72,631	145,262	(98,506)	(98,506)	(197,012)
SPA	GRF	148200	MAINTENANCE	50,000	50,000	50,000	50,000	38,100	38,100	35,000	35,000	(3,100)	(3,100)	(6,200)	(15,000)	(15,000)	(30,000)
SPA	GRF	148402	COMMUNITY PROGRAMS	129,264	129,264	129,264	129,264	129,264	129,264	90,485	90,485	(38,779)	(38,779)	(77,558)	(38,779)	(38,779)	(77,558)
			<b>SPA TOTAL</b>	<b>507,617</b>	<b>507,617</b>	<b>507,617</b>	<b>507,617</b>	<b>324,580</b>	<b>324,580</b>	<b>355,332</b>	<b>355,332</b>	<b>30,752</b>	<b>30,752</b>	<b>61,504</b>	<b>(152,285)</b>	<b>(152,285)</b>	<b>(304,570)</b>
TAX	GRF	110321	OPERATING	81,441,056	81,441,055	81,441,056	81,441,055	81,441,056	81,441,055	73,296,950	73,296,949	(8,144,106)	(8,144,106)	(16,288,212)	(8,144,106)	(8,144,106)	(16,288,212)
TAX	GRF	110404	Tobacco Settlement Enforcement	295,231	295,231	295,231	295,231	295,231	295,231	265,708	265,708	(29,523)	(29,523)	(59,046)	(29,523)	(29,523)	(59,046)
TAX	GRF	110412	CHILD SUPPORT ADMINISTRATION	19,512	19,512	19,512	19,512	19,512	19,512	17,561	17,561	(1,951)	(1,951)	(3,902)	(1,951)	(1,951)	(3,902)
TAX	GRF	110901	PROPERTY TAX ALLOCATION	569,917,420	577,463,014	569,917,420	577,463,014	569,917,420	577,463,014	598,917,420	577,463,014	29,000,000	-	29,000,000	29,000,000	-	29,000,000
TAX	GRF	110906	TANGIBLE TAX EXEMPTION	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			<b>TAX TOTAL</b>	<b>651,673,219</b>	<b>659,218,812</b>	<b>651,673,219</b>	<b>659,218,812</b>	<b>651,673,219</b>	<b>659,218,812</b>	<b>672,497,639</b>	<b>651,043,232</b>	<b>20,824,420</b>	<b>(8,175,580)</b>	<b>12,648,840</b>	<b>20,824,420</b>	<b>(8,175,580)</b>	<b>12,648,840</b>
TOS	GRF	90321	OPERATING EXPENSES	8,381,875	8,381,875	8,381,875	8,381,875	8,281,875	8,281,875	8,381,875	8,381,875	100,000	100,000	200,000	-	-	-
TOS	GRF	90401	COMMISSIONRS OF THE SINKNG FND	537,223	537,223	537,223	537,223	537,223	537,223	537,223	537,223	-	-	-	-	-	-
TOS	GRF	90402	CONTINUING EDUCATION	403,959	403,959	403,959	403,959	403,959	403,959	403,959	403,959	-	-	-	-	-	-
TOS	GRF	90524	POLICE AND FIRE DISABILTY PNSN	8,000	7,500	8,000	7,500	8,000	7,500	8,000	7,500	-	-	-	-	-	-
TOS	GRF	90534	POLCE & FIRE AD HOC CST LIVNG	95,000	90,000	95,000	90,000	95,000	90,000	95,000	90,000	-	-	-	-	-	-
TOS	GRF	90554	POLICE AND FIRE SURVIVR BENFTS	720,000	680,000	720,000	680,000	720,000	680,000	720,000	680,000	-	-	-	-	-	-
TOS	GRF	90575	POLICE AND FIRE DEATH BENEFITS	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	-	-	-	-	-	-
			<b>TOS TOTAL</b>	<b>30,146,057</b>	<b>30,100,557</b>	<b>30,146,057</b>	<b>30,100,557</b>	<b>30,046,057</b>	<b>30,000,557</b>	<b>30,146,057</b>	<b>30,100,557</b>	<b>100,000</b>	<b>100,000</b>	<b>200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
VTO	GRF	743501	AMERICAN EX-PRISONERS OF WAR	27,533	27,533	27,533	27,533	27,533	27,533	19,273	19,273	(8,260)	(8,260)	(16,520)	(8,260)	(8,260)	(16,520)
VTO	GRF	746501	ARMY & NAVY UNION,USA,INC	60,513	60,513	60,513	60,513	60,513	60,513	42,359	42,359	(18,154)	(18,154)	(36,308)	(18,154)	(18,154)	(36,308)
VTO	GRF	747501	KOREAN WAR VETERANS	54,398	54,398	54,398	54,398	54,398	54,398	38,079	38,079	(16,319)	(16,319)	(32,639)	(16,319)	(16,319)	(32,639)
VTO	GRF	748501	JEWISH WAR VETERANS	32,687	32,687	32,687	32,687	32,687	32,687	22,881	22,881	(9,806)	(9,806)	(19,612)	(9,806)	(9,806)	(19,612)
VTO	GRF	749501	CATHOLIC WAR VETERANS	63,789	63,789	63,789	63,789	63,789	63,789	44,652	44,652	(19,137)	(19,137)	(38,273)	(19,137)	(19,137)	(38,273)
VTO	GRF	750501	MILITRY ORDR OF THE PRPLE HRT	62,015	62,015	62,015	62,015	62,015	62,015	43,411	43,411	(18,605)	(18,605)	(37,209)	(18,605)	(18,605)	(37,209)
VTO	GRF	751501	VIETNAM VETERANS OF AMERICA	204,549	204,549	204,549	204,549	204,549	204,549	143,184	143,184	(61,365)	(61,365)	(122,729)	(61,365)	(61,365)	(122,729)

**DRAFT APPROPRIATION LINE ITEMS**

AGENCY	FUND	ALI	ALI DESCRIPTION	Exec FY 10		Exec FY 11		House FY 10		House FY 11		Senate FY 10		Senate FY 11		Conf Comm FY 10		Conf Comm FY 11		FY 10 Conf Comm	FY 11 Conf Comm	Biennium Total	FY 10 Conf Comm	FY 11 Conf Comm	Biennium Total
				minus Senate	minus Senate	Diff.	minus Exec	minus Exec	Diff.																
VTO	GRF	752501	AMERICAN LEGION OF OHIO	332,561	332,561	332,561	332,561	332,561	332,561	332,561	332,561	232,793	232,793	(99,768)	(99,768)	(199,537)	(99,768)	(99,768)	(199,537)	(99,768)	(99,768)	(199,537)	(99,768)	(99,768)	(199,537)
VTO	GRF	753501	VETERANS OF WWII-KOREA-VIETNAM	316,711	316,711	316,711	316,711	316,711	316,711	316,711	316,711	221,698	221,698	(95,013)	(95,013)	(190,027)	(95,013)	(95,013)	(190,027)	(95,013)	(95,013)	(190,027)	(95,013)	(95,013)	(190,027)
VTO	GRF	754501	DISABLED AMERICAN VETERANS	237,939	237,939	237,939	237,939	237,939	237,939	237,939	237,939	166,557	166,557	(71,382)	(71,382)	(142,763)	(71,382)	(71,382)	(142,763)	(71,382)	(71,382)	(142,763)	(71,382)	(71,382)	(142,763)
VTO	GRF	756501	MARINE CORPS LEAGUE	127,569	127,569	127,569	127,569	127,569	127,569	127,569	127,569	89,298	89,298	(38,271)	(38,271)	(76,541)	(38,271)	(38,271)	(76,541)	(38,271)	(38,271)	(76,541)	(38,271)	(38,271)	(76,541)
VTO	GRF	757501	37TH DIV AEF VETERANS ASSOC	6,541	6,541	6,541	6,541	6,541	6,541	6,541	6,541	4,579	4,579	(1,962)	(1,962)	(3,925)	(1,962)	(1,962)	(3,925)	(1,962)	(1,962)	(3,925)	(1,962)	(1,962)	(3,925)
VTO	GRF	758501	VETERANS OF FOREIGN WARS	271,277	271,277	271,277	271,277	271,277	271,277	271,277	271,277	189,894	189,894	(81,383)	(81,383)	(162,766)	(81,383)	(81,383)	(162,766)	(81,383)	(81,383)	(162,766)	(81,383)	(81,383)	(162,766)
<b>VOT TOTAL</b>				<b>1,798,082</b>	<b>1,798,082</b>	<b>1,798,082</b>	<b>1,798,082</b>	<b>1,798,082</b>	<b>1,798,082</b>	<b>1,798,082</b>	<b>1,798,082</b>	<b>1,258,657</b>	<b>1,258,657</b>	<b>(539,425)</b>	<b>(539,425)</b>	<b>(1,078,849)</b>	<b>(539,425)</b>	<b>(539,425)</b>	<b>(1,078,849)</b>	<b>(539,425)</b>	<b>(539,425)</b>	<b>(1,078,849)</b>	<b>(539,425)</b>	<b>(539,425)</b>	<b>(1,078,849)</b>
<b>GRAND TOTAL</b>				<b>26,069,721,700</b>	<b>28,309,129,272</b>	<b>25,873,004,632</b>	<b>28,125,143,210</b>	<b>25,659,368,532</b>	<b>27,925,157,128</b>	<b>24,615,447,676</b>	<b>25,966,943,596</b>	<b>(1,043,920,856)</b>	<b>(1,958,213,532)</b>	<b>(3,002,134,388)</b>	<b>(1,454,274,024)</b>	<b>(2,342,185,676)</b>	<b>(3,796,459,700)</b>								