



School Funding  
Advisory Council

Ted Strickland, Governor  
Deborah S. Delisle, Chair

## Meeting Overview

May 13, 2010

10:30 a.m.-4:00 p.m.

Ohio School Boards Association

8050 N. High Street

Columbus, OH 43235

10:30 – 12:30 Traditional Public/Community School Collaboration Subcommittee Meeting

12.30-3:00 Subcommittee Meetings

- Special Needs Subcommittee (note: meets until 4:00 p.m.)
- Education Linkages Subcommittee
- Regional Variation Subcommittee

3:00-4:00 Education Reform Tracking Subcommittee Meeting

*Notes: Full Council and the Learning Environments Subcommittee will not convene. See attached agendas for subcommittees.*

### Charge of the School Funding Advisory Council

Recommend modifications to the components of Ohio's evidence-based school funding system. These recommendations must be based on current, high quality research, information provided by school districts, and best practices in operational efficiencies.



## Traditional Public/Community School Collaboration Subcommittee Meeting Agenda

May 13<sup>th</sup>, 2010

10:30 a.m.-12:30 p.m.

Ohio School Boards Association

- 10:30 – 10:35 Opening and Approval of Minutes
- Welcome by Chair Middleton
  - Approval of subcommittee minutes from April 1<sup>st</sup> meeting.
- 10:35 – 12:15 Discussion of challenges to collaboration
- Incorporation of relevant data
- 12:15 – 12:30 Closing: Chair Middleton
- Plan for May 25<sup>th</sup> meeting agenda

### Charge of the School Funding Advisory Council

Recommend modifications to the components of Ohio’s evidence-based school funding system. These recommendations must be based on, current, high quality research, best practices in operational efficiencies, and information provided by school districts.

### Charge of the Traditional Public/Community School Collaboration

In preparing its recommendations due not later than September 1, the subcommittee shall report:

- 1) recommendations to foster collaboration between school districts and community schools
- 2) recommendations for fiscal strategies, including changes to the funding model that will provide incentives and compensation for Ohio school districts and community schools to enter into collaborative agreements



## Special Needs Subcommittee Meeting Agenda

May 13<sup>th</sup>, 2010

12:30-4:00 p.m.

Ohio School Boards Association

- 12:30 – 12:35 Opening and Approval of Minutes
- Welcome by Chair Essman
  - Approval of subcommittee minutes from April 27<sup>th</sup> meeting
- 12:35 – 1:40 Presentation and Discussion: *HB1 Calculations for Special Education*, Daria Shams, Educational Employee Consultant in School Options and Finance at ODE
- 1:40 – 2:50 Discussion of Challenges and Concerns: Informal presentations by Dr. Jan Osborn, Margaret Burley, Dr. Roger Saurer and Ann Sheldon on the implications of HB1 on special education funding, ELL and gifted funding
- 2:50 – 3:50 Brainstorm of potential solutions to concerns raised
- 3:50 – 4:00 Closing: Chair Essman
- Additional questions
  - Plan agenda for May 25<sup>th</sup> meeting

### Charge of the School Funding Advisory Council

Recommend modifications to the components of Ohio's evidence-based school funding system. These recommendations must be based on, current, high quality research, best practices in operational efficiencies, and information provided by school districts.

### Charge of the Special Needs Subcommittee

In preparing its recommendations due Dec. 1, 2010, the council's report shall include the adequacy of the model's financing for special education, gifted education services and services for limited English proficient students. This analysis shall consider, for each area, current educational need, current educational practices, and best practices.



## Educational Linkages Subcommittee Meeting Agenda

May 13<sup>th</sup>, 2010

12:30-3:00 p.m.

Ohio School Boards Association

- 12:30 – 12:45 Opening and Approval of Minutes
  - Welcome by Chair O’Neill
  - Approval of subcommittee minutes from April 27<sup>th</sup> meeting
  - Review CTE data reports
  
- 12:45-1:15 Research on CTE program costs, ODE staff
  - E.g. class size, equipment, teacher development, etc.
  
- 1:15-2:15 Discussion of CTE program costs and elements to include in funding model
  - Supporting high achieving and required programs (e.g. Ohio Core standards)
  
- 2:15-2:45 Additions to recommendation tracking sheet
  - Comparing CTE funding systems
  - Next steps in CTE recommendations
  
- 2:45-3:00 Closing, Chair O’Neil
  - Adjustments to Work Plan
  - Agenda May 25<sup>th</sup>

**Charge of the School  
Funding Advisory Council**

Recommend modifications to the components of Ohio’s evidence-based school funding system. These recommendations must be based on, current, high quality research, best practices in operational efficiencies, and information provided by school districts.

**Charge of the Education Linkages Subcommittee**

In preparing its recommendations due Dec. 1, 2010, the council's analyses shall include the adequacy of the model's financing for career-technical education and early college high schools. This analysis shall consider, for each area, current educational need, current educational practices, and best practices. The analysis shall also include a study of the extent to which current funding for joint vocational school districts and compact and comprehensive career-technical schools is responsive to state, regional, and local business and industry needs, and recommendations for revisions to career-technical education programming and funding.



## Regional Variation Subcommittee Meeting Agenda

May 13<sup>th</sup>, 2010

12:30-3:00 p.m.

Ohio School Boards Association

- 12:30-12:40    Opening and Approval of Minutes
- Welcome by Chair Wood
  - Approval of subcommittee minutes from April 27<sup>th</sup> meeting
- 12:40-1:20    Discussion of Framework
- Dr. George Wood, Chair
- 1:20-1:40    Subcommittee Work Schedule
- ODE Staff
- 1:40-2:20    Discussion: Purposes of ESCs, Regional Delivery Systems
- 2:20-2:40    Research Requests: Where Are We Going, Where Have We Been
- ODE Staff
  - Links (See Attachment).
- 2:40-2:50    Open Enrollment Framework
- Dr. George Wood, Chair
- 2:50-3:00    Closing
- May 25<sup>th</sup> meeting agenda
  - Additional questions

### **Charge of the School Funding Advisory Council**

Recommend modifications to the components of Ohio's evidence-based school funding system. These recommendations must be based on, current, high quality research, best practices in operational efficiencies, and information provided by school districts.

### **Charge of the Regional Variation Subcommittee**

In preparing its recommendations due Dec. 1, 2010, the council's analyses shall include a study of the extent to which the current educational service center system supports school districts in academic achievement, teacher quality, shared educational services, and the purchasing of educational services and commodities, and recommendations for a new regional service delivery system, the educational service system governance structure, and accountability metrics for educational service centers. It shall also include an analysis of the effects of open enrollment on students and school districts, and recommendations for ensuring that open enrollment policy and financing is equitable for students and school districts.



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## Education Reform Tracking Subcommittee Meeting Agenda

May 13, 2010

3:00-4:00 p.m.

Ohio School Boards Association

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|-----------|--|
| 3:00-3:05 | Opening, Chair Delisle <ul style="list-style-type: none"><li>• Introduce members</li><li>• Subcommittee charge</li></ul> |
| 3:05-3:15 | Discussion of possible gaps in EBM for subcommittee to address   |
| 3:15-3:55 | Presentation on the Education Challenge Factor, Dr. Howard Fleeter, Education Tax Policy Institute                       |
| 3:55-4:00 | Closing, Chair Delisle   |