

GRF Only - REVISED

Budget Fund Group	Line Item	Set Aside	95% Scenario				Flat Plus Scenario				
			FY 2009 Estimate	FY 2010	% Chg	FY 2011	% Chg	FY 2010	% Chg	FY 2011	% Chg
ACADEMIC ACHIEVEMENT			85,466,352	76,824,234	-10.1%	77,200,585	0.5%	84,716,992	-0.9%	86,720,027	2.4%
GRF											
200421		Alternative Education Admin	259,130	266,904	3.0%	266,904	0.0%	266,904	3.0%	266,904	0.0%
		Rural/Suburban & Urban Alternative Ed Grants	11,790,025	11,990,025	1.7%	11,990,025	0.0%	12,290,025	4.2%	12,290,025	0.0%
		Toledo Tech Academy	90,819	-	-	-	-	-	-100.0%	-	-
200427		Partnership for Continued Learning	149,580	142,101	-5.0%	142,101	0.0%	142,101	-5.0%	142,101	0.0%
200431		Amer-I-can	226,805	-	-100.0%	-	-	-	-100.0%	-	-
		Business and Industry Credentialing Program	532,500	400,000	-24.9%	400,000	0.0%	400,000	-24.9%	400,000	0.0%
		Early College High School/High School Transformation	7,921,937	7,525,840	-5.0%	7,525,840	0.0%	7,921,937	0.0%	7,921,937	0.0%
		JOG (Jobs for Ohio's Graduates)	894,419	-	-100.0%	-	-	-	-100.0%	-	-
		Expanded Learning Time	-	-	-	-	-	-	-	-	-
		Project GRAD	203,962	-	-100.0%	-	-	-	-100.0%	-	-
		Regional School Improvement (also in 200550)	9,924,332	9,428,115	-5.0%	9,428,115	0.0%	9,924,332	0.0%	9,924,332	0.0%
		Southern State C.C.	75,000	-	(1)	-	-	-	-100.0%	-	-
200439		Academic Distress Commissions	-	-	-	-	-	300,000	-	300,000	0.0%
200447		Adult High School (moved from 200509)	-	166,250	-	166,250	0.0%	175,000	0.0%	175,000	0.0%
		Operation Extend	195,177	195,177	0.0%	195,177	0.0%	195,177	0.0%	195,177	0.0%
200457		JASON Project	282,000	-	-100.0%	-	-	-	-100.0%	-	-
		STEM Programs of Excellence	3,283,000	3,118,850	-5.0%	3,118,850	0.0%	3,283,000	0.0%	3,283,000	0.0%
		STEM Start-up Grants	3,000,000	-	-100.0%	-	-	-	-100.0%	-	-
		Young Buckeye STEM Scholars	350,000	-	-100.0%	-	-	-	-100.0%	-	-
200509		Adult High School (moved to 200447)	175,000	-	-100.0%	-	-	-	-100.0%	-	-
200536		Advanced Placement	750,000	2,000,000	166.7%	2,000,000	0.0%	2,000,000	166.7%	2,000,000	0.0%
		Ohio Core Facility on Loan	3,600,000	3,420,000	-5.0%	3,420,000	0.0%	3,600,000	0.0%	3,600,000	0.0%
		Supplemental Postsecondary Enrollment	5,107,500	-	-	-	-	-	-	-	-
200545		High Schools That Work	3,401,000	3,230,950	-5.0%	3,230,950	0.0%	3,401,000	0.0%	3,401,000	0.0%
200550		Limited English Proficiency (LEP)	8,723,446	9,122,152	4.6%	9,052,841	-0.8%	12,697,497	45.6%	14,031,471	10.5%

Budget Fund Group	Line Item	Set Aside	95% Scenario				Flat Plus Scenario					
			FY 2009 Estimate	FY 2010	% Chg	FY 2011	% Chg	FY 2010	% Chg	FY 2011	% Chg	
200578	Postsecondary Enrollment Options - Public		20,000,000	20,093,144	0.5%	20,533,752	2.2%	20,600,000	3.0%	21,218,000	3.0%	
	Regional School Improvement (also in 200431)		3,312,165	3,146,557	-5.0%	3,146,557	0.0%	3,312,165	0.0%	3,312,165	0.0%	
	Sate School Centers		224,250	700,000	212.2%	700,000	0.0%	700,000	212.2%	700,000	0.0%	
200586	Violence Prevention		994,305	1,778,169	78.8%	1,783,223	0.3%	2,407,854	142.2%	2,458,915	2.1%	
	Family and Community Engagement		-	100,000		100,000	0.0%	100,000		100,000	0.0%	
ADULT EDUCATION			25,992,426	-	-100.0%	-	-	-100.0%	-	-	0.0%	
200509	Adult Basic and Literacy Education (ABLE)		7,876,704	-	-100.0%	-	-	-	-100.0%	-	-	
	English as a 2nd Language		130,000	-	-100.0%	-	-	-	-100.0%	-	-	
	State Literacy Resource Center		488,037	-	-100.0%	-	-	-	-100.0%	-	-	
200514	Postsecondary Adult Workforce Education		17,497,688	-	-100.0%	-	-	-	-100.0%	-		
BASIC AID SUPPORT			4,335,732,890	3,919,441,637	-9.6%	3,825,269,316	-2.4%	4,276,905,179	-1.4%	4,470,554,153	4.5%	
200511	Nonpublic Auxiliary Services		133,570,870	126,892,327	-5.0%	126,892,327	0.0%	133,570,870	0.0%	133,570,870	0.0%	
	Postsecondary Enrollment - Nonpublic		2,121,800	2,015,710	-5.0%	2,015,710	0.0%	2,121,800	0.0%	2,121,800	0.0%	
	Nonpublic Administrative Reimbursement		61,604,832	58,524,590	-5.0%	58,524,590	0.0%	61,604,832	0.0%	61,604,832	0.0%	
200550	026/027/028 Property Valuation Adis		30,000,000	15,000,000	-50.0%	15,000,000	0.0%	15,000,000	-50.0%	15,000,000	0.0%	
	Base Cost Funding - excluding Lottery Funds		2,984,887,754	2,744,811,392	-8.0%	2,698,077,418	-1.7%	3,061,365,143	2.6%	3,274,725,105	7.0%	
	Charge-off Supplement (Gap Aid)		108,354,758	106,978,650	-1.3%	123,615,342	15.6%	112,182,157	3.5%	130,741,486	16.5%	
	Educational Service Centers (ESC)		47,900,000	49,900,000	0.0%	49,900,000	0.0%	52,500,000	11.7%	52,500,000	0.0%	
	Excess Cost Supplement		55,121,863	63,549,779	15.3%	84,395,426	32.8%	63,052,948	14.4%	87,332,492	38.5%	
	Juvenile Court Payment		425,000	403,750	-5.0%	403,750	0.0%	425,000	0.0%	425,000	0.0%	
	Parity Aid		509,506,404	497,293,379	-2.4%	494,720,617	-0.5%	524,616,979	3.0%	540,868,247	3.1%	
	Private Treatment Facilities		1,000,000	950,000	-5.0%	950,000	0.0%	1,000,000	0.0%	1,000,000	0.0%	
	Teacher Training and Experience		14,834,812	14,469,807	-2.5%	14,356,412	-0.8%	14,834,812	0.0%	14,834,812	0.0%	
	Transitional Aid Guarantee		383,304,797	236,652,253	-38.6%	154,417,724	-34.7%	232,630,638	-39.6%	153,829,509	-33.9%	
	Youth Services Tuition		2,000,000	2,000,000	0.0%	2,000,000	0.0%	2,000,000	0.0%	2,000,000	0.0%	
	CAREER-TECHNICAL EDUCATION			274,182,755	267,478,217	-2.4%	269,262,254	0.7%	284,955,560	3.9%	300,494,716	5.5%
	200416	GRF										
Career-Technical State Match			2,233,195	2,233,195	0.0%	2,233,195	0.0%	2,233,195	0.0%	2,233,195	0.0%	
Tech Prep Consortia Support			1,969,274	1,969,274	0.0%	1,969,274	0.0%	1,969,274	0.0%	1,969,274	0.0%	

Budget Fund Group	Line Item	Set Aside	FY 2009 Estimate	95% Scenario			Flat Plus Scenario				
				FY 2010	% Chg	FY 2011	% Chg	FY 2010	% Chg	FY 2011	% Chg
200427	200427	Project Lead the Way (PLTW)	980,584	931,555	-5.0%	931,555	0.0%	980,584	0.0%	980,584	0.0%
200514	200514	Ohio Young Farmers	36,000	-	-100.0%	-	-100.0%	-	-100.0%	-	-
200545	200545	Institution Career-Technical Ohio Career Information System (OCIS) Tech Prep Expansion Grants Voc-Ag 5th Quarter Pilot Program	2,584,427 466,992 2,621,507 300,000	2,584,427 482,000 2,490,432	0.0% 3.2% -5.0%	2,584,427 497,000 2,490,432	0.0% 3.1% 0.0%	2,651,622 482,000 2,621,507	2.6% 3.2% 0.0%	2,720,564 497,000 2,621,507	2.6% 3.1% 0.0%
200550	200550	Career-Technical Weights (.28) - Career Based Intervention Career-Technical Weights (.28) - Work and Family Studies Career-Technical Weights (.57) - Secondary Workforce Development Graduation, Reality, and Dual-Role Skills (GRADS) JVS Basic Funding	10,326,822 10,326,822 99,825,951 2,458,767 140,052,414	10,225,570 10,225,570 98,847,181 2,434,659 135,054,355	-1.0% -1.0% -1.0% -1.0% -3.6%	10,460,195 10,460,195 101,115,226 2,490,523 134,020,233	2.3% 2.3% 2.3% 2.3% -0.8%	10,935,435 10,935,435 105,709,200 2,603,675 143,833,633	5.9% 5.9% 5.9% 5.9% 2.7%	11,771,192 11,771,192 113,788,187 2,802,665 149,339,356	7.6% 7.6% 7.6% 7.6% 3.8%
CURRICULA-ASSESSMENT-ACCTBLTY			104,555,063	114,694,211	9.7%	113,907,747	-0.7%	117,474,749	12.4%	117,875,192	0.3%
GRF	200421	Cincinnati Arts and Technology Center	87,507	-	-100.0%	-	-	-	-	-	-
200424	200424	Policy Analysis	529,800	503,310	-5.0%	503,310	0.0%	529,800	0.0%	529,800	0.0%
200427	200427	21st Century Content Standards and Model Curricula Art Academy of Cincinnati International Education Physical Education Standards	5,612,962 49,000 - 70,078	5,832,314 100,000 - 66,574	3.9% 100.0% - -5.0%	5,832,314 - - 66,574	0.0% - - 0.0%	5,832,314 500,000 - 70,078	3.9% 100.0% - 0.0%	5,832,314 1,000,000 - 70,078	0.0% 100.0% - 0.0%
200437	200437	2% Modified Assessment Achievement Testing (Grades 3-8) Assessment Administration End of Course Exams/Multiple Measures Kindergarten Readiness Assessment Ohio Graduation Tests (OGT) Professional Development & Public Outreach	- 36,715,369 2,888,305 950,000 212,486 32,361,084 59,900	1,000,000 48,469,394 3,190,124 902,500 216,736 30,621,251 56,905	32.0% 10.4% -5.0% 2.0% -5.4% -5.0%	2,000,000 46,584,228 3,190,124 902,500 221,071 30,715,618 56,905	100.0% -3.9% 0.0% 0.0% 2.0% 0.3% 0.0%	1,400,000 48,469,394 3,190,124 950,000 216,736 30,621,251 59,900	32.0% 10.4% 0.0% 2.0% -5.4% 0.0%	2,500,000 46,584,228 3,190,124 950,000 221,071 30,715,618 59,900	78.6% -3.9% 0.0% 0.0% 2.0% 0.3% 0.0%
200439	200439	Local Report Card	4,944,082	4,696,878	-5.0%	4,696,878	0.0%	5,191,286	5.0%	5,191,286	0.0%

FY 2010-2011 All Budget Scenarios

Budget Fund Group	Set Aside Line Item	FY 2009 Estimate	95% Scenario			Flat Plus Scenario				
			FY 2010	% Chg	FY 2011	% Chg	FY 2010	% Chg	FY 2011	% Chg
	Value Added Training	2,522,832	2,396,690	-5.0%	2,396,690	0.0%	2,522,832	0.0%	2,522,832	0.0%
200446	EMIS Operations/Data Exchange	6,594,892	6,265,147	-5.0%	6,265,147	0.0%	6,676,040	1.2%	6,966,072	4.3%
	EMIS Subsidy	8,267,235	7,853,873	-5.0%	7,853,873	0.0%	8,515,252	3.0%	8,770,710	3.0%
	Information Technology Center (ITC) Subsidy	1,340,348	1,273,331	-5.0%	1,273,331	0.0%	1,380,559	3.0%	1,421,976	3.0%
200447	GED Testing	1,349,183	1,349,183	0.0%	1,349,183	0.0%	1,349,183	0.0%	1,349,183	0.0%
	EARLY CHILDHOOD EDUCATION	248,695,479	302,648,876	21.7%	315,125,252	4.1%	314,461,651	26.4%	335,051,323	6.5%
	GRF									
200408	Early Childhood Education Grants	35,772,151	35,772,151	0.0%	35,772,151	0.0%	37,560,759	5.0%	39,438,796	5.0%
	Early Childhood Education Quality Standards	-	-	-	-	-	1,000,000	0.0%	1,000,000	0.0%
	Early Childhood Support & Tech Assistance	730,044	730,044	0.0%	730,044	0.0%	766,546	5.0%	804,874	5.0%
200420	Early Education Data Application	-	-	-	-	-	150,000	-	150,000	0.0%
200442	Child Care Licensing	1,302,495	1,340,370	2.9%	1,340,370	0.0%	1,340,370	2.9%	1,340,370	0.0%
200540	Bowling Green CSD Pre-School Program	200,000	94,443,140	13.3%	105,625,820	11.8%	94,443,140	13.3%	105,625,820	11.8%
	Preschool Special Education	83,371,505	170,363,171	33.8%	171,656,867	0.8%	179,200,836	40.7%	186,691,463	4.2%
200550	All Day Kindergarten	127,319,284	52,010,639	-4.5%	52,011,059	0.0%	56,113,422	3.0%	56,613,422	0.9%
	EDUCATOR QUALITY	54,472,917	52,010,639	-4.5%	52,011,059	0.0%	56,113,422	3.0%	56,613,422	0.9%
	GRF									
200410	Administrator Training	284,750	209,000	-26.6%	209,000	0.0%	220,000	-22.7%	220,000	0.0%
	Early Childhood Entry Year	9,515,817	1,027,131	0.0%	1,027,551	0.0%	1,027,131	0.0%	1,027,551	0.0%
	Entry Year Teachers and Principals	193,591	9,515,817	0.0%	9,515,817	0.0%	9,991,608	5.0%	10,491,188	5.0%
	Knowledge/Skill-Based Compensation	8,250,000	-	-100.0%	-	-	-	-100.0%	-	-
	National Board Certification	245,000	7,837,500	-5.0%	7,837,500	0.0%	8,250,000	0.0%	8,250,000	0.0%
	Ohio School Leadership	50,400	-	-100.0%	-	-	-	-100.0%	-	-
	Ohio University Leadership	-	-	-100.0%	-	-	-	-100.0%	-	-
200431	Ohio's Rural Appalachian Leadership	405,000	-	-100.0%	-	-	-	-100.0%	-	-
200433	Reading Recovery Training Network	900,000	4,724,001	-5.0%	4,724,001	0.0%	4,972,633	0.0%	4,972,633	0.0%
	Reading/Writing Projects and Literacy Admin	4,972,633	9,050,500	3.0%	9,050,500	0.0%	9,150,500	4.1%	9,150,500	0.0%
	State Institutes for Reading Instruction (SIRI)	8,790,000	-	-	-	-	-	-	-	-
200437										

Budget Fund Group	Line Item	Set Aside	FY 2009 Estimate	95% Scenario			Flat Plus Scenario				
				FY 2010	% Chg	FY 2011	% Chg	FY 2010	% Chg	FY 2011	% Chg
200448	Grades 4-10 Literacy Tools		-	-		-		1,000,000	0.0%	1,000,000	0.0%
200448	Educator Standards and Preparation		1,201,000	1,140,950	-5.0%	1,140,950	0.0%	1,201,000	0.0%	1,201,000	0.0%
200457	Mathematics and Science Initiatives		2,885,000	2,755,000	-4.5%	2,755,000	0.0%	2,885,000	0.0%	2,885,000	0.0%
200536	Ohio Resource Center for Math and Science		200,000								
200536	Ohio Core Intensive Training and Alternative Licensure		5,100,000	4,845,000	-5.0%	4,845,000	0.0%	5,355,000	5.0%	5,355,000	0.0%
200566	School Literacy Consultants		11,479,726	10,905,740	-5.0%	10,905,740	0.0%	12,060,550	5.1%	12,060,550	0.0%
GIFTED EDUCATION			48,008,613	46,088,803	-4.0%	57,116,685	23.9%	48,695,458	1.4%	77,259,360	58.7%
GRF											
200521	Gifted Funding		42,188,126	41,294,333	-2.1%	52,322,215	26.7%	42,379,082	0.5%	70,845,176	67.2%
	Gifted Research		-	-		-		400,000	0.0%	400,000	0.0%
	Identification of Gifted Students		4,794,470	4,794,470	0.0%	4,794,470	0.0%	4,988,167	2.0%	4,988,167	2.0%
	Summer School for Gifted Students		1,026,017					1,026,017	0.0%	1,026,017	0.0%
SCHOOL CHOICE			548,807,839	583,795,631	6.4%	614,957,691	5.3%	614,012,578	11.9%	668,024,468	8.8%
GRF											
200455	Community School Administration		1,308,661	1,243,228	-5.0%	1,243,228	0.0%	1,308,661	0.0%	1,308,661	0.0%
	Community School Sponsor Training		225,000	213,750	-5.0%	213,750	0.0%	225,000	0.0%	225,000	0.0%
200550	Community School Base Cost Funding		488,149,431	509,869,080	4.4%	541,534,119	6.2%	536,253,375	9.9%	588,818,780	9.8%
	Ed Choice Scholarships		38,500,000	52,573,810	36.6%	52,161,808	-0.8%	55,300,000	43.6%	56,742,000	2.6%
	Scholarship and Tutoring - Cleveland Deduct		11,901,881	11,609,040	-2.5%	11,518,063	-0.8%	11,901,881	0.0%	11,901,881	0.0%
	Scholarship and Tutoring - State Supplement		8,722,866	8,286,723	-5.0%	8,286,723	0.0%	9,023,661	3.4%	9,028,146	0.0%
SCHOOL OPERATION SUPPORT			488,561,123	480,047,748	-1.7%	477,825,294	-0.5%	496,073,313	1.5%	502,131,967	1.2%
GRF											
200422	Fiscal Data Project		250,000	75,000	-70.0%	75,000	0.0%	75,000	=70.0%	75,000	0.0%
	Fiscal Management and Assistance		1,410,572	1,410,572	0.0%	1,410,572	0.0%	1,660,572	17.7%	1,910,572	15.1%
	State Auditor		1,715,000	1,629,250	-5.0%	1,629,250	0.0%	1,715,000	0.0%	1,715,000	0.0%
200426	INFOhio		2,469,223	2,345,762	-5.0%	2,345,762	0.0%	2,543,299	3.0%	2,619,598	3.0%
	OECN Building Connectivity		16,666,140	15,832,833	-5.0%	15,832,833	0.0%	17,166,124	3.0%	17,681,108	3.0%
	OECN Information Technology Center (ITC) Operating		8,338,468	7,921,545	-5.0%	7,921,545	0.0%	8,588,622	3.0%	8,846,280	3.0%
	OECN State Software Support		1,501,815	1,426,724	-5.0%	1,426,724	0.0%	1,546,869	3.0%	1,593,276	3.0%

FY 2010-2011 All Budget Scenarios

Budget Fund Group	Line Item	Set Aside	FY 2009 Estimate	95% Scenario			Flat Plus Scenario				
				FY 2010	% Chg	FY 2011	% Chg	FY 2010	% Chg	FY 2011	% Chg
200431		Educational Media Centers	480,932	-	-100.0%	-	-	-	-100.0%	-	-
200502		Bus Driver Training	838,930	796,984	-5.0%	796,984	0.0%	847,319	1.0%	855,792	1.0%
		Pupil Transportation Reimbursement	367,722,798	358,675,109	-2.5%	355,864,300	-0.8%	371,391,846	1.0%	375,097,585	1.0%
		Special Education/MRDD Transportation	60,469,220	62,535,945	3.4%	63,124,300	0.9%	63,140,637	4.4%	64,339,731	1.9%
200503		Bus Purchase Allowance	10,080,000	10,584,000	5.0%	10,584,000	0.0%	10,584,000	5.0%	10,584,000	0.0%
		Special Education and Nonpublic Bus Purchase	3,920,000	4,116,000	5.0%	4,116,000	0.0%	4,116,000	5.0%	4,116,000	0.0%
200505		School Lunch Match	8,998,025	8,998,025	0.0%	8,998,025	0.0%	8,998,025	0.0%	8,998,025	0.0%
200550		Children's Hunger Alliance	900,000	-	-100.0%	-	-	-	-	-	-
		School Incentive Breakfast Reimbursement	2,800,000	3,700,000	32.1%	3,700,000	0.0%	3,700,000	32.1%	3,700,000	0.0%
		SPECIAL EDUCATION	628,741,868	648,951,914	3.2%	691,959,883	6.6%	691,694,518	10.0%	772,863,899	11.7%
GRF											
200540		Bellefaire Jewish Children's Bureau	200,000	-	-100.0%	-	-	-	-	-	-
		Home Instruction	2,906,875	2,406,875	-17.2%	2,406,875	0.0%	2,406,875	-17.2%	2,406,875	0.0%
		Institution/MRDD Weights	46,632,563	47,565,214	2.0%	48,516,519	2.0%	47,565,214	2.0%	48,516,519	2.0%
		Language and Literacy Intervention (CLLIP)	650,000	-	-100.0%	-	-	-	-100.0%	-	-
		Leaf Lake	75,000	-	-100.0%	-	-	-	-100.0%	-	-
		OCALI	325,000	-	-100.0%	-	-	-	-100.0%	-	-
		Out of School Initiative (Sinclair C.C.)	750,000	-	-100.0%	-	-	-	-100.0%	-	-
		Parent Mentors	1,462,500	1,389,375	-5.0%	1,389,375	0.0%	1,712,500	17.1%	1,712,500	0.0%
		Project More	650,000	-	-100.0%	-	-	-	-100.0%	-	-
		School Psychologist Intern Services	2,783,396	2,644,226	-5.0%	2,644,226	0.0%	2,852,980	2.5%	2,924,305	2.5%
200550		Autism Scholarships	30,000,000	38,918,275	29.7%	51,355,670	32.0%	39,900,000	33.0%	53,067,000	33.0%
		Catastrophic Special Education	20,545,200	35,000,000	70.4%	36,000,000	2.9%	35,000,000	70.4%	36,000,000	2.9%
		Special Education Weights	521,761,334	521,027,949	-0.1%	549,647,218	5.5%	562,256,949	7.8%	628,236,700	11.7%
		STATE ADMIN AND INFRASTRUCTURE SUPPORT	22,119,457	21,304,252	-3.7%	21,304,243	0.0%	22,720,443	2.7%	23,222,336	2.2%
GRF											
200100		Administrative Support	11,630,600	11,339,835	-2.5%	11,339,835	0.0%	11,914,232	2.4%	12,169,772	2.3%
200320		Administrative Support	4,587,073	4,357,719	-5.0%	4,357,719	0.0%	4,681,605	2.1%	4,740,064	1.2%
200420		Information Technology Infrastructure	5,663,859	5,380,669	-5.0%	5,380,660	0.0%	5,880,733	3.8%	6,042,530	2.8%

Budget Fund Group	Line Item	Set Aside	95% Scenario				Flat Plus Scenario				
			FY 2009 Estimate	FY 2010	% Chg	FY 2011	% Chg	FY 2010	% Chg	FY 2011	% Chg
	200421	Administrative Support	237,925	226,029	-5.0%	226,029	0.0%	243,873	2.5%	249,970	2.5%
STUDENTS AT-RISK			345,881,476	337,371,185	-2.5%	334,727,328	-0.8%	361,537,292	4.5%	377,975,898	4.5%
	200550										
		PBA - Achievement Gap	32,765,163	31,958,988	-2.5%	31,708,537	-0.8%	32,765,163	0.0%	32,765,163	0.0%
		PBA - Weighted Funding	313,116,313	305,412,197	-2.5%	303,018,791	-0.8%	328,772,129	5.0%	345,210,735	5.0%
Grand Total			7,211,218,258	6,850,657,348	-5.0%	6,850,657,337	0.0%	7,369,361,155	2.2%	7,788,786,761	5.7%
		Lottery	667,900,000	667,900,000	0.0%	667,900,000	0.0%	667,900,000	0.0%	667,900,000	0.0%
Grand Total GRF and Lottery			7,879,118,258	7,518,557,348	-4.6%	7,518,557,337	0.0%	8,037,261,155	2.0%	8,456,686,761	5.2%